



ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2010

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction~								
General	\$ 12,009	\$ -	\$296,886	\$ 39,703	\$ 348,598	\$ 309,242	\$ 20,590	\$18,766
Student technology fee projects	-	-	-	(6)	(6)	-	(6)	-
Total instruction	12,009	-	296,886	39,697	348,592	309,242	20,584	18,766
Public service~								
General	-	-	56,984	-	56,984	56,984	-	-
Mineral law institute	-	-	18,657	-	18,657	18,657	-	-
Total public service	-	-	75,641	-	75,641	75,641	-	-
Student services~								
Student activities	-	-	-	946	946	-	946	-
Total student services	-	-	-	946	946	-	946	-
Institutional support~								
Alumni relations	-	-	35,600	-	35,600	35,351	249	-
General	-	-	29,201	-	29,201	25,935	3,266	-
Publications institute	-	-	-	2,238	2,238	-	2,238	-
Total institutional support	-	-	64,801	2,238	67,039	61,286	5,753	-
Scholarships and fellowships	-	-	147,235	12,450	159,685	-	159,685	-
Total educational and general expenditures	12,009	-	584,563	55,331	651,903	446,169	186,968	18,766
Total expenditures	\$ 12,009	\$ -	\$584,563	\$ 55,331	\$ 651,903	\$ 446,169	\$ 186,968	\$18,766