

ANALYSIS C-1
 Current Fund Revenues
 For the year ended June 30, 2010

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees~			
University	\$ 7,741,042	\$ 7,741,042	\$ -
Nonresident	1,400,612	1,400,612	-
Continuing education	1,098,658	1,098,658	-
Student technology fees	92,442	-	92,442
Other	586,730	562,925	23,805
Total tuition and fees	<u>10,919,484</u>	<u>10,803,237</u>	<u>116,247</u>
State appropriations~			
General	6,449,417	6,449,417	-
Dedicated	442,138	442,138	-
ARRA Stimulus funds	1,696,281	1,696,281	-
Total state appropriations	<u>8,587,836</u>	<u>8,587,836</u>	<u>-</u>
Government grants and contracts~			
State	12,009	-	12,009
Total government grants and contracts	<u>12,009</u>	<u>-</u>	<u>12,009</u>
Private grants and contracts	143,876	-	143,876
Gifts	468,366	-	468,366
Endowment	93,654	-	93,654
Sales and services of educational departments~			
Library	15,096	15,096	-
Publications institute	150,736	-	150,736
Total sales and services of educational departments	<u>165,832</u>	<u>15,096</u>	<u>150,736</u>
Other sources~			
Interest on investments	111,806	79,459	32,347
Miscellaneous	10,680	10,680	-
Recovery of indirect cost	18,765	-	18,765
Vending	3,155	3,155	-
Total other sources	<u>144,406</u>	<u>93,294</u>	<u>51,112</u>
Total revenues	<u>\$ 20,535,463</u>	<u>\$ 19,499,463</u>	<u>\$ 1,036,000</u>