



ATHLETICS

STATEMENT OF NET ASSETS  
AS OF JUNE 30, 2010

Assets:	
Cash and investments	\$ 31,125,205
Accounts receivable	198,043
Inventories	1,260,396
Deferred charges and prepaid expenses	800,062
Total assets	<u>33,383,706</u>
Liabilities:	
Accounts payable	346,278
Deposits held for others	200,000
Deferred revenue	26,330,330
Total liabilities	<u>26,876,608</u>
Net assets	<u><u>\$ 6,507,098</u></u>

ANALYSIS OF CHANGES IN FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2010

Fund balances:	
Operating fund balance -	
Balance at July 1	\$ 5,868,508
Revenues over/(under) expenditures	8,681,565
Net transfers to plant fund	(8,873,205)
Net transfers to restricted fund	(765,000)
Other deductions	(25,000)
Total operating fund balance	<u>4,886,868</u>
Equipment renewals and replacements -	
Balance at July 1	1,491,877
Depreciation charges transferred	388,937
Equipment purchases	(260,584)
Total equipment renewals and replacements	<u>1,620,230</u>
Total fund balances	<u><u>\$ 6,507,098</u></u>



ATHLETICS

ANALYSIS OF REVENUES AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2010

	Revenues	Expenditures							Revenues over Expenditures	
		Salaries	Wages	Related Benefits	Supplies & Expenses	Utilities & Prin. & Int.	Scholarships	Depreciation		Total
Administration -										
Athletic administration	\$ -	\$ 2,324,866	\$ 307,597	\$ 796,577	\$ 4,764,573	\$ -	\$ 191,847	\$ 34,513	\$ 8,419,973	\$ (8,419,973)
Debt service	-	-	-	-	-	6,316,540	-	-	6,316,540	(6,316,540)
Event management	106,135	195,222	1,280,785	154,850	1,476,859	-	-	6,503	3,114,219	(3,008,084)
Facilities management	366,209	409,914	1,853,940	523,910	8,342,884	2,632,343	-	171,499	13,934,490	(13,568,281)
Insurance & legal	-	-	-	-	1,380,333	-	-	-	1,380,333	(1,380,333)
Interest-endowed scholarship	366,209	-	-	-	-	-	-	-	-	366,209
Interest on investments	755,158	-	-	-	-	-	-	-	-	755,158
Marketing & promotion	2,400,767	174,597	2,475	58,890	405,695	-	-	4,712	646,369	1,754,398
Miscellaneous	147,932	-	-	-	8,234	-	-	-	8,234	139,698
Net revenue - related activities	9,454,388	-	-	-	-	-	-	-	-	9,454,388
SEC distribution	18,155,785	-	-	-	-	-	-	-	-	18,155,785
Sports information office	14,490	482,876	156,636	166,525	316,904	-	-	-	1,122,941	(1,108,451)
Ticket office	623,481	254,326	221,927	92,837	1,939,455	-	-	-	2,508,545	(1,885,064)
Tradition fund	21,215,779	-	-	-	-	-	-	-	-	21,215,779
Video support	-	125,000	11,312	37,500	118,795	-	-	52,063	344,670	(344,670)
Total administration	53,606,333	3,966,801	3,834,672	1,831,089	18,753,732	8,948,883	191,847	269,290	37,796,314	15,810,019
Team sports -										
Football	29,295,902	3,916,311	337,758	1,186,952	8,860,267	-	2,827,961	21,727	17,150,976	12,144,926
Basketball - Men's	1,809,179	2,037,917	9,229	224,644	1,385,489	-	352,675	2,547	4,012,501	(2,203,322)
Basketball - Women's	333,806	730,575	49,368	218,974	1,077,858	-	553,522	4,188	2,634,485	(2,300,679)
Baseball	2,918,463	1,059,100	62,442	203,027	733,888	-	338,058	3,621	2,400,136	518,327
Softball	92,354	303,940	10,636	88,234	392,442	-	385,661	892	1,181,805	(1,089,451)
Golf - Men's	-	161,630	-	48,489	113,512	-	103,312	-	426,943	(426,943)
Golf - Women's	-	141,028	-	44,227	124,208	-	169,011	-	478,474	(478,474)
Gymnastics - Women's	30,630	300,090	11,486	90,027	241,865	-	383,213	7,341	1,034,022	(1,003,392)
Soccer - Women's	7,815	224,847	7,717	67,454	342,961	-	429,422	-	1,072,401	(1,064,586)
Swimming	-	271,877	-	84,160	404,453	-	698,124	4,900	1,463,514	(1,463,514)
Tennis - Men's	-	144,000	-	43,200	221,412	-	134,399	702	543,713	(543,713)
Tennis - Women's	-	120,000	5,653	36,100	211,817	-	202,305	-	575,875	(575,875)
Track & field	76,734	583,348	23,647	171,840	1,033,542	-	987,621	16,524	2,816,522	(2,739,788)
Volleyball - Women's	12,297	230,670	731	69,257	363,180	-	397,969	558	1,062,365	(1,050,068)
Total team sports	34,577,180	10,225,333	518,667	2,576,585	15,506,894	-	7,963,253	63,000	36,853,732	(2,276,552)
Team support -										
Band	-	202,761	42,786	59,731	477,819	-	65,300	1,345	849,742	(849,742)
Spirit squad	8,280	31,500	19,992	10,979	131,376	-	60,200	-	254,047	(245,767)
Equipment rooms	-	166,700	26,680	51,668	92,587	-	-	19,654	357,289	(357,289)
Training rooms	-	535,600	1,500	160,795	624,025	-	232,215	11,724	1,565,859	(1,565,859)
Weight rooms	-	534,819	-	163,803	152,512	-	-	3,211	854,345	(854,345)
Total team support	8,280	1,471,380	90,958	446,976	1,478,319	-	357,715	35,934	3,881,282	(3,873,002)



ATHLETICS

ANALYSIS OF REVENUES AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2010

	Revenues	Expenditures							Revenues over Expenditures	
		Salaries	Wages	Related Benefits	Supplies & Expenses	Utilities & Prin. & Int.	Scholarships	Depreciation		Total
Total before nonrecurring items	88,191,793	15,663,514	4,444,297	4,854,650	35,738,945	8,948,883	8,512,815	368,224	78,531,328	9,660,465
Nonrecurring items:										
Hosted events -										
Basketball - Men's	49,673	-	-	-	(8,561)	-	-	-	(8,561)	58,234
Baseball	186,769	-	237	(51)	9,560	-	-	-	9,746	177,023
Softball	27,999	300	8,976	323	11,439	-	-	-	21,038	6,961
Soccer - Women's	4,543	-	-	-	4,712	-	-	-	4,712	(169)
Volleyball - Women's	5,577	100	653	59	7,098	-	-	-	7,910	(2,333)
Total hosted events	274,561	400	9,866	331	24,248	-	-	-	34,845	239,716
Post-season activity -										
Football	1,464,335	395,500	-	118,650	1,220,538	-	-	-	1,734,688	(270,353)
Basketball - Men's	(10,702)	-	-	-	25,007	-	-	-	25,007	(35,709)
Basketball - Women's	546	-	-	-	47,502	-	-	-	47,502	(46,956)
Baseball	(1,448)	-	-	-	180,554	-	-	-	180,554	(182,002)
Softball	-	-	-	-	53,403	-	-	-	53,403	(53,403)
Golf - Men's	-	-	-	-	13,527	-	-	-	13,527	(13,527)
Golf - Women's	-	-	-	-	16,479	-	-	-	16,479	(16,479)
Gymnastics - Women's	185	-	-	-	92,819	-	-	-	92,819	(92,634)
Soccer - Women's	-	-	-	-	11,542	-	-	-	11,542	(11,542)
Swimming	-	-	-	-	71,631	-	-	-	71,631	(71,631)
Tennis - Men's	-	-	-	-	9,702	-	-	-	9,702	(9,702)
Tennis - Women's	-	-	-	-	14,519	-	-	-	14,519	(14,519)
Track & field	-	-	-	-	398,725	-	-	-	398,725	(398,725)
Volleyball - Women's	-	-	-	-	1,434	-	-	-	1,434	(1,434)
Total post-season activity	1,452,916	395,500	-	118,650	2,157,382	-	-	-	2,671,532	(1,218,616)
Total nonrecurring items	1,727,477	395,900	9,866	118,981	2,181,630	-	-	-	2,706,377	(978,900)
Total	\$ 89,919,270	\$ 16,059,414	\$ 4,454,163	\$ 4,973,631	\$ 37,920,575	\$ 8,948,883	\$ 8,512,815	\$ 368,224	\$ 81,237,705	\$ 8,681,565



**ATHLETIC RELATED ACTIVITIES**  
 ANALYSIS OF REVENUES AND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2010

	Revenues	Expenditures						Total	Revenues over Expenditures
		Cost of Goods Sold	Salaries	Wages	Related Benefits	Supplies & Expenses	Depreciation		
Tiger Gift Center	\$ 2,971,264	\$ 2,063,233	\$ 116,050	\$ 272,897	\$ 68,271	\$ 189,652	\$ 20,713	\$ 2,730,816	\$ 240,448
Concessions	2,296,880	-	-	-	-	5,967	-	5,967	2,290,913
Electronic Media	7,012,730	-	208,600	2,400	62,764	(184,061)	-	89,703	6,923,027
Total administration	<u>\$ 12,280,874</u>	<u>\$ 2,063,233</u>	<u>\$ 324,650</u>	<u>\$ 275,297</u>	<u>\$ 131,035</u>	<u>\$ 11,558</u>	<u>\$ 20,713</u>	<u>\$ 2,826,486</u>	<u>\$ 9,454,388</u>