



ANALYSIS G-2B
Analysis of Investment in Plant
For the year ended June 30, 2010

	June 30, 2009	Additions	June 30, 2010	Accumulated Depreciation	Book Value June 30, 2010
Educational plant ~					
Land	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Land improvements	3,750,406	3,223	3,753,629	2,411,965	1,341,664
Infrastructure	4,159,147	1,165	4,160,312	407,304	3,753,008
Abrams hall	845,468	-	845,468	585,206	260,262
Avoyelles hall	645,298	-	645,298	254,705	390,593
Chambers hall	1,153,733	-	1,153,733	799,232	354,501
Central utilities plant	3,406,215 A	250,403	3,656,618	1,380,753	2,275,865
Electronic resource building	153,988	-	153,988	30,798	123,190
Fine arts building	112,323	-	112,323	92,446	19,877
Library building	1,023,735	-	1,023,735	819,019	204,716
Multi-purpose academic center	422,557	4,684,106	5,106,663	-	5,106,663
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	118,669	1,068,019
Nurse education building	2,301,597	-	2,301,597	1,786,171	515,426
Oakland hall	411,034	-	411,034	327,394	83,640
Operation and maintenance building	384,100	-	384,100	253,556	130,544
Physical education building	1,154,066	-	1,154,066	928,601	225,465
Residences-					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	15,261	4,692
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	17,953	8,339
Science building	4,510,468	229,503	4,739,971	1,208,537	3,531,434
Minor buildings	26,963	-	26,963	18,334	8,629
Total educational plant	25,823,181	5,168,400	30,991,581	11,485,054	19,506,527
Auxiliary plant-					
Athletic complex	182,890	8,132	191,022	-	191,022
Cafeteria-student union building	2,757,726	292,136	3,049,862	1,633,936	1,415,926
Child care center	410,727	-	410,727	112,950	297,777
Total auxiliary plant	3,351,343	300,268	3,651,611	1,746,886	1,904,725
Equipment-unallocated-					
Movable items	2,391,296	(137,247) B	2,254,049	1,788,506	465,543
Library books	4,132,642	22,340	4,154,982	4,044,798	110,184
Total equipment	6,523,938	(114,907)	6,409,031	5,833,304	575,727
Total	\$ 35,698,462	\$ 5,353,761	\$ 41,052,223	\$ 19,065,244	\$ 21,986,979

A. \$3,406,215 includes a prior year balance of \$3,390,509 plus a prior period adjustment of \$15,706.

B. (\$137,247) consists of \$137,834 in new additions and (\$275,081) in retirements.