



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2010

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 5,468,660	\$ 5,468,660	\$ -
Nonresident	103,136	103,136	-
Continuing education	156,910	-	156,910
Student technology fees	250,724	-	250,724
Other	1,613,556	1,371,745	241,811
Total tuition and fees	<u>7,592,986</u>	<u>6,943,541</u>	<u>649,445</u>
State appropriations--			
General	7,842,453	7,842,453	-
Dedicated	321,949	321,949	-
ARRA Stimulus funds	2,469,134	2,469,134	-
Total state appropriations	<u>10,633,536</u>	<u>10,633,536</u>	<u>-</u>
Governmental grants and contracts--			
Federal	5,340,950	-	5,340,950
State	703,300	-	703,300
Total government grants and contracts	<u>6,044,250</u>	<u>-</u>	<u>6,044,250</u>
Private grants and contracts			
	<u>15,131</u>	<u>-</u>	<u>15,131</u>
Gifts			
	<u>277,141</u>	<u>-</u>	<u>277,141</u>
Endowment			
	<u>31,766</u>	<u>-</u>	<u>31,766</u>
Sales and services of educational departments--			
Miscellaneous	7,705	-	7,705
Theatre	24,991	-	24,991
Total sales and services of educational departments	<u>32,696</u>	<u>-</u>	<u>32,696</u>
Auxiliary enterprise revenues			
	<u>2,113,965</u>	<u>-</u>	<u>2,113,965</u>
Other sources--			
Interest on investments	19,813	6,331	13,482
Leased land	1,703	1,703	-
Miscellaneous	249,029	249,029	-
Parking fines	6,095	6,095	-
Recovery of indirect costs	30,028	24,624	5,404
Veteran's administrative handling charges	903	903	-
Total other sources	<u>307,571</u>	<u>288,685</u>	<u>18,886</u>
Total revenues	<u>\$ 27,049,042</u>	<u>\$ 17,865,762</u>	<u>\$ 9,183,280</u>