



ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2010

	<u>June 30, 2009</u>	<u>Additions</u>	<u>June 30, 2010</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2010</u>
Cooperative extension service ~					
Caddo Parish-					
Land and non-structural improvements	\$ 98,010	\$ -	\$ 98,010	\$ -	\$ 98,010
Buildings	117,990	-	117,990	58,995	58,995
Camp Grant Walker-					
Land and non-structural improvements	347,061 A	850	347,911	212,491	135,420
Buildings	2,232,886 B	299,195	2,532,081	1,152,576	1,379,505
Camp Jessie Harrison-					
Land and non-structural improvements	- C	-	-	-	-
Buildings	- D	-	-	-	-
Total cooperative extension service	2,795,947	300,045	3,095,992	1,424,062	1,671,930
Research stations ~					
Burden - Baton Rouge -					
Land and non-structural improvements	1,707,366	-	1,707,366	122,214	1,585,152
Buildings	1,285,714	-	1,285,714	692,900	592,814
Calhoun-					
Land and non-structural improvements	40,934	-	40,934	37,561	3,373
Buildings	590,648	-	590,648	451,422	139,226
Central - Baton Rouge -					
Land and non-structural improvements	1,480,477	5,515	1,485,992	1,258,296	227,696
Buildings	16,823,218 E	1,588,780	18,411,998	3,075,257	15,336,741
Coastal area - Port Sulphur -					
Land and non-structural improvements	87,177	-	87,177	73,892	13,285
Buildings	-	24,200	24,200	-	24,200
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	328,879	8,647
Buildings	6,030,478 F	-	6,030,478	1,743,387	4,287,091
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	880,636	38,835	919,471	105,216	814,255
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	1,907,148	60,366	1,967,514	1,030,547	936,967
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	492,501	306,692
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	96,514	1,889
Buildings	845,689	-	845,689	691,398	154,291
Macon Ridge - Northeast -					
Land and non-structural improvements	135,363	-	135,363	46,204	89,159
Buildings	940,425	-	940,425	348,987	591,438
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	-	427,001	307,690	119,311



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Pecan - Shreveport -					
Land and non-structural improvements	113,458	-	113,458	101,339	12,119
Buildings	420,037	-	420,037	296,451	123,586
Red River - Bossier City -					
Land and non-structural improvements	312,355	-	312,355	65,947	246,408
Buildings	852,353	-	852,353	676,941	175,412
Rice - Rayne -					
Land and non-structural improvements	538,282	-	538,282	260,843	277,439
Buildings	4,474,121	-	4,474,121	2,068,752	2,405,369
Rosepine -					
Land and non-structural improvements	54,403	-	54,403	27,829	26,574
Buildings	272,206	-	272,206	214,200	58,006
Sugar - St. Gabriel -					
Land and non-structural improvements	621,752	-	621,752	312,784	308,968
Buildings	6,990,979	-	6,990,979	2,105,477	4,885,502
Southeast - Franklinton -					
Land and non-structural improvements	89,036	-	89,036	71,048	17,988
Buildings	3,614,971	-	3,614,971	1,312,683	2,302,288
Sweet potato - Chase -					
Land and non-structural improvements	67,312	41,600	108,912	44,212	64,700
Buildings	437,891	-	437,891	233,362	204,529
Total research stations	54,190,237	1,759,296	55,949,533	19,210,563	36,738,970
Other -					
Forestry camp - Bogalusa -					
Land and non-structural improvements	32,588	-	32,588	30,854	1,734
Buildings	11,400	-	11,400	11,400	-
Livestock show buildings -					
Covington	1,127,700	-	1,127,700	147,496	980,204
Delhi	159,394	-	159,394	136,270	23,124
Total other	1,331,082	-	1,331,082	326,020	1,005,062
Equipment - unallocated -					
Movable items	52,713,389 ^G	160,127 ^H	52,873,516	39,489,834	13,383,682
Total	\$ 111,030,655	\$ 2,219,468	\$ 113,250,123	\$ 60,450,479	\$ 52,799,644

- A. \$347,061 includes a prior year balance of \$213,832 plus a prior period adjustment of \$133,229.
- B. \$2,232,886 includes a prior year balance of \$2,116,115 plus a prior period adjustment of \$116,771.
- C. \$0 includes a prior year balance of \$2,178 plus a prior period adjustment of (\$2,178) due to the sale of Camp Jessie Harrison.
- D. \$0 includes a prior year balance of \$11,300 plus a prior period adjustment of (\$11,300) due to the sale of Camp Jessie Harrison.
- E. \$16,823,218 includes a prior year balance of \$16,673,218 plus a prior period adjustment of \$150,000.
- F. \$6,030,478 includes a prior year balance of \$1,880,478 plus a prior period adjustment of \$4,150,000.
- G. \$52,713,389 includes a prior year balance of \$52,670,371 plus a prior period adjustment of \$43,018.
- H. \$160,127 consists of \$1,546,592 in new additions and (\$1,386,465) in retirements.