



Analysis G-2B

Analysis of Investment in Plant
For Year Ended June 30, 2009

	Cost July 1, 2008	Additions/ (Deletions)	Cost June 30, 2009	Accumulated Depreciation	Book Value June 30, 2009
Educational and Auxiliary Plant:					
Educational plant-					
Land	\$ 43,074,000	\$ -	\$ 43,074,000	\$ -	\$ 43,074,000
Land improvements - main campus	17,834,838		17,834,838	9,068,179	8,766,659
Land improvements - east campus	3,545,113		3,545,113	3,231,982	313,131
Land improvements - research park	3,734,749		3,734,749	1,247,244	2,487,505
Land improvements - Jefferson center	250,000		250,000	68,750	181,250
Administration building - annex	902,810		902,810	840,499	62,311
Administration building	769,278		769,278	769,278	-
Alumni and development center	542,778		542,778	551,144	(8,366)
Bi-centennial education center	2,881,423		2,881,423	2,743,223	138,200
Biological sciences	3,936,905		3,936,905	3,059,008	877,897
Bus terminal	11,100		11,100	10,826	274
Kirschman hall	19,207,076		19,207,076	2,010,918	17,196,158
Campus police storage	25,000		25,000	15,000	10,000
Campus police	1,737,547		1,737,547	1,309,970	427,577
Center for energy resource management	16,452,832		16,452,832	3,970,799	12,482,033
Central utilities plant - east campus	1,807,737		1,807,737	1,595,013	212,724
Central utilities plant - main campus	4,957,119		4,957,119	4,957,119	-
Chemical sciences annex	9,626,079		9,626,079	3,692,243	5,933,836
Chemical storage building	242,132		242,132	158,990	83,142
Children's center	1,651,842		1,651,842	779,796	872,046
Computer center	4,908,536		4,908,536	3,884,369	1,024,167
Earl K. Long library	16,963,114		16,963,114	16,963,114	-
East campus service facility	378,702		378,702	141,139	237,563
Engineering building	17,003,732		17,003,732	11,012,474	5,991,258
Fine arts building	960,085		960,085	872,101	87,984
Milneburg Hall	2,117,912		2,117,912	2,117,912	-
Geology and psychology building	2,802,612		2,802,612	2,806,696	(4,084)



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Greenhouse	172,899		172,899	25,932	146,967
Health and physical education center	1,798,546		1,798,546	1,798,546	-
Information kiosks	80,160		80,160	36,072	44,088
Jefferson center	1,196,379		1,196,379	499,526	696,853
Liberal arts building	2,540,070		2,540,070	2,540,070	-
Mathematics building	4,654,606		4,654,606	3,550,803	1,103,803
Goldring Hall	9,149,750		9,149,750	1,366,091	7,783,659
North campus power plant	276,216	3,007,728	3,283,944	13,486	3,270,458
Performing arts center	2,965,320		2,965,320	3,084,337	(119,017)
Physical plant services	246,533		246,533	248,347	(1,814)
The Oliver St. Pe' building	3,540,162		3,540,162	1,411,844	2,128,318
Science building	2,770,913		2,770,913	2,770,913	-
Slidell campus	71,458		71,458	71,458	-
Student park amphitheater	145,018		145,018	87,008	58,010
Tennis court service building	6,691		6,691	2,340	4,351
Kiefer lakefront arena	47,022,223		47,022,223	34,510,783	12,511,440
Visitor information booths	101,847		101,847	45,830	56,017
Wellness center	13,993,827		13,993,827	2,732,447	11,261,380
Total educational plant	269,057,669	3,007,728	272,065,397	132,673,619	139,391,778
Auxiliary plant-					
Bienville hall	4,396,739		4,396,739	4,396,739	-
The Commons	712,138		712,138	712,138	-
The Cove	541,362		541,362	521,611	19,751
Lafitte village apartments	2,077,647		2,077,647	1,980,330	97,317
Maestri field bullpens	103,316		103,316	7,749	95,567
University center	3,125,790		3,125,790	3,125,790	-
Total auxiliary plant	10,956,992	-	10,956,992	10,744,357	212,635



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Equipment unallocated-					
Educational	51,054,217	1,935,369	52,989,586	32,745,444	20,244,142
Auxiliary	507,485	12,774	520,259	463,491	56,768
Library books	32,013,815	691,639	32,705,454	31,718,309	987,145
Total equipment unallocated	83,575,517	2,639,782	86,215,299	64,927,244	21,288,055
Totals	<u>\$ 363,590,178</u>	<u>\$ 5,647,510</u>	<u>\$ 369,237,688</u>	<u>\$ 208,345,220</u>	<u>\$ 160,892,468</u>