



	Total	Unrestricted	Restricted
Student tuition and fees -			
University	\$ 30,669,153	\$ 30,669,153	\$ -
Nonresident	6,361,401	6,361,401	-
Other	19,807,423	9,197,710	10,609,713
Total student tuition and fees	<u>56,837,977</u>	<u>46,228,264</u>	<u>10,609,713</u>
Governmental appropriations - state government			
General	67,730,739	67,730,739	-
Dedicated	3,061,651	3,061,651	-
Total governmental appropriations	<u>70,792,390</u>	<u>70,792,390</u>	<u>-</u>
Government grants and contracts -			
Federal	24,324,455	-	24,324,455
State	21,398,555	-	21,398,555
Local	1,627,212	-	1,627,212
Total government grants and contracts	<u>47,350,222</u>	<u>-</u>	<u>47,350,222</u>
Private grants and contracts	16,561,401	-	16,561,401
Gifts	476,232	-	476,232
Sales and services of educational departments -			
Business administration -			
Hotel, restaurant, and tourism	4,395	4,395	-
General academic support -			
AT&T center	2,500	2,500	-
Educational support services	10,565	10,565	-
Testing services	96,658	96,658	-
Media productions	16,581	16,581	-
Chemistry	1,743	1,743	-
Music	22,320	22,320	-
Library	22,546	22,546	-
Total sales and services of educational departments	<u>177,308</u>	<u>177,308</u>	<u>-</u>
Investment income	82,803	69,297	13,506
Endowment Income	232,971	-	232,971
Sales and services of auxiliary enterprises	14,559,801	-	14,559,801
Other sources -			
Check cashing and returned check charges	5,255	5,255	-
Conference services	-	-	-
Lakefront arena - building rentals	351,373	351,373	-
Lakefront arena - concessions	1,239,163	1,239,163	-
Lakefront arena - other	340,193	340,193	-
Lease rentals - miscellaneous	1,661	1,661	-
Lindy Boggs conference center	425,383	425,383	-
Miscellaneous	264,791	264,791	-
Parking fines	301,190	301,190	-
Recovery of indirect costs	4,870,019	-	4,870,019
Recreation and intramural sports	87,008	87,008	-



THE UNIVERSITY *of*
NEW ORLEANS

ANALYSIS C-1
Analysis of Current Funds Revenues
For The Year Ended June 30, 2009

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Rentals - facilities and fields	150	150	-
Rentals - post office boxes	12,076	12,076	-
Rental - U.S. Post Office	2,700	2,700	-
Rooftop leases	113,070	113,070	-
Student orientation program	148,795	148,795	-
EMBA-administrative costs recovered	900,373	900,373	-
Veterans Administration-administrative allowance	-	-	-
Total other sources	<u>9,063,200</u>	<u>4,193,181</u>	<u>4,870,019</u>
Total revenues	<u>\$ 216,134,305</u>	<u>\$ 121,460,440</u>	<u>\$ 94,673,865</u>