



ANALYSIS C-1
Current Fund Revenues
 For the year ended June 30, 2009

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations~			
General	\$ 10,346,604	\$ 10,346,604	\$ -
Dedicated	\$ 446,500	\$ 446,500	\$ -
Total state appropriations	<u>10,793,104</u>	<u>10,793,104</u>	<u>-</u>
Government grants and contracts~			
State	21,872	-	21,872
Total government grants and contracts	<u>21,872</u>	<u>-</u>	<u>21,872</u>
Gifts			
	<u>104,438</u>	<u>-</u>	<u>104,438</u>
Other sources~			
Administration fees from benefit providers	1,004,592	-	1,004,592
Interest on investments	1,254,865	-	1,254,865
Rentals	100	-	100
Mineral revenues	74,272	-	74,272
Technology transfer	630,262	-	630,262
Total other sources	<u>2,964,091</u>	<u>-</u>	<u>2,964,091</u>
Total revenues	<u>\$ 13,883,505</u>	<u>\$ 10,793,104</u>	<u>\$ 3,090,401</u>