



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2009

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations~			
General	\$ 16,208,781	\$ 16,208,781	\$ -
Dedicated	112,776	112,776	-
Total state appropriations	<u>16,321,557</u>	<u>16,321,557</u>	<u>-</u>
Government grants and contracts~			
Federal	22,938,735	-	22,938,735
State	666,653	-	666,653
Total government grants and contracts	<u>23,605,388</u>	<u>-</u>	<u>23,605,388</u>
Private grants and contracts	<u>6,764,270</u>	<u>-</u>	<u>6,764,270</u>
Gifts	<u>3,275,698</u>	<u>-</u>	<u>3,275,698</u>
Endowment	<u>(61,939)</u>	<u>-</u>	<u>(61,939)</u>
Sales and services of educational departments~			
Clinical and chemical analysis	14,090	14,090	-
Exercise testing core	25,846	25,846	-
Genomics core lab	24,483	24,483	-
Metabolic kitchen-deli	22,457	22,457	-
Miscellaneous	991	991	-
Total sales and services of educational departments	<u>87,867</u>	<u>87,867</u>	<u>-</u>
Auxiliary enterprise revenues~	<u>3,034,025</u>	<u>-</u>	<u>3,034,025</u>
Other sources~			
Interest on investments	190,516	-	190,516
Miscellaneous	29,407	30,825	(1,418)
Metabolic kitchen-deli	1,292	1,292	-
Recovery of indirect costs	7,952,557	709,073	7,243,484
Royalties	7,365	-	7,365
Total other sources	<u>8,181,137</u>	<u>741,190</u>	<u>7,439,947</u>
Total revenues	<u>\$ 61,208,003</u>	<u>\$ 17,150,614</u>	<u>\$ 44,057,389</u>