



ANALYSIS G-2B
Investment in Plant
For the year ended June 30, 2009

	<u>June 30, 2008</u>	<u>Additions</u>	<u>June 30, 2009</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2009</u>
Research plant ~					
Land and non-structural improvements	\$ 4,147,994	\$ -	\$ 4,147,994	\$ 3,152,958	\$ 995,036
Buildings~					
Building B	4,476,022	-	4,476,022	2,380,372	2,095,650
Building C	14,697,696	-	14,697,696	6,181,981	8,515,715
Building D	8,499,973	-	8,499,973	3,820,320	4,679,653
Building E	10,640,794	-	10,640,794	4,421,622	6,219,172
Building F	6,881,073	-	6,881,073	2,177,684	4,703,389
Building G	10,153,896	-	10,153,896	1,269,237	8,884,659
Building H	2,662,011	-	2,662,011	332,751	2,329,260
Building J	1,141,744	-	1,141,744	142,718	999,026
Building K	220,783	-	220,783	27,598	193,185
Clinical research facility	187,147	A 3,306,981	3,494,128	-	3,494,128
Parking garage	1,371,668	-	1,371,668	377,209	994,459
Total research plant	65,080,801	3,306,981	68,387,782	24,284,450	44,103,332
Equipment-unallocated ~					
Movable items	21,247,503	4,689,301	25,936,804	15,106,976	10,829,828
Library books	676,232	149	676,381	649,780	26,601
Total equipment	21,923,735	4,689,450	26,613,185	15,756,756	10,856,429
Total	\$ 87,004,536	\$ 7,996,431	\$ 95,000,967	\$ 40,041,206	\$ 54,959,761

A. \$187,147 consists of a prior period balance of zero plus a prior period adjustment of \$187,147

B. \$4,689,301 consists of \$5,249,156 in new additions and (\$559,855) in retirements.