



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2009

	Balance July 1, 2008	Allocations	Expenditures	Balance June 30, 2009
State of Louisiana:				
Facility Planning and Control -				
Clinical research facility	\$ -	\$ 3,306,981	\$ 3,306,981	\$ -
Imaging center, research instrumentation and equipment	-	5,645,579	5,645,579	-
Total State Facility Planning and Control	-	8,952,560	8,952,560	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves ~				
Comparative biology cost center	4,262	-	-	4,262
Total transfers from other funds	4,262	-	-	4,262
Total	\$ 4,262	\$ 8,952,560	\$ 8,952,560	\$ 4,262