



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2009

	Balance July 1, 2008	Allocations Additions	Expenditures	Balance June 30, 2009
State of Louisiana:				
Facility Planning and Control				
Old BSU building	-	-	-	-
Total State of Louisiana	-	-	-	-
Transfers from other sources:				
Restricted	-	-	-	-
Capital outlay	9,793	148	-	9,941
Capital outlay and improvement	127,257	1,932	-	129,189
Physical plant projects	161,003	2,445	-	163,448
University center	31,735	481	-	32,216
Total other sources	329,788	5,006	-	334,794
 Total	 \$ 329,788	 \$ 5,006	 \$ -	 \$ 334,794

(1) These projects will be reflected on the books of State Facility Planning and Control.