



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2009

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees-	\$ 11,685,161	\$ 10,445,322	\$ 1,239,839
University	104,082	104,082	-
Non-resident	433,082	433,082	-
Other	12,222,325	10,982,486	1,239,839
Total tuition and fees			
Governmental appropriations-			
State-			
General	18,244,008	18,244,008	-
Total governmental appropriations	18,244,008	18,244,008	-
Gifts, grants and contracts-	5,711,814	-	5,711,814
Federal	4,382,632	-	4,382,632
State	2,117,317	-	2,117,317
Private	12,211,763	-	12,211,763
Total gifts, grants and contracts			
Sales and services of educational departments-			
Chemistry	8	8	-
Health and physical education	9,059	-	9,059
Library	18,275	18,275	-
Total sales and services of educational departments	27,342	18,283	9,059
Auxiliary enterprises revenue	3,191,763	-	3,191,763
Other Sources-			
Pioneer Heritage Center	629	629	-
University usage fee	51,619	11,371	40,248
Deferred fee charge	16,320	16,320	-
Deferred fee late charge	6,275	6,275	-
Interest on investments	77,584	46,638	30,946
Miscellaneous income	76,924	76,924	-
Parking fines	9,040	9,040	-
Recovery of indirect cost	81,686	20,972	60,714
Returned check charges	1,325	1,325	-
Veterans' Administration - handling charge	2,829	2,829	-
Total other sources	324,231	192,323	131,908
Total revenue	<u>46,221,432</u>	<u>29,437,100</u>	<u>16,784,332</u>