

ANALYSIS C-2A
 Current Unrestricted Fund Expenditures
 For the year ended June 30, 2009

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Educational and general:							
Instruction-							
Continuing legal education	\$ 682,411	\$ 236,966	\$ 37,149	\$ 65,340	\$ 9,885	\$ 326,979	\$ 6,092
General instruction	7,644,431	5,070,756	242,138	1,310,341	206,676	748,556	65,964
Louisiana law review	13,101	-	5,418	953	-	6,730	-
Summer session	271,781	165,600	1,000	40,859	19,321	45,001	-
Total instruction	8,611,724	5,473,322	285,705	1,417,493	235,882	1,127,266	72,056
Research-							
Center for civil law studies	461,763	346,261	5,271	104,640	377	5,214	-
Legal research	310,400	245,167	4,100	61,133	-	-	-
Total research	772,163	591,428	9,371	165,773	377	5,214	-
Public service-							
Lecture series and conferences	9,278	-	-	-	-	9,278	-
Mineral law institute	977	-	-	-	-	977	-
Public interest law	30,621	-	25,094	-	5,215	312	-
Total public service	40,876	-	25,094	-	5,215	10,567	-
Academic support-							
Library	2,508,918	1,040,162	76,184	251,383	27,363	827,659	286,167
Information systems center	481,032	257,524	25,253	63,158	2,261	126,846	5,990
Total academic support	2,989,950	1,297,686	101,437	314,541	29,624	954,505	292,157
Student services-							
Admissions and student records	763,443	398,471	86,093	114,073	44,421	120,385	-
Allocation from LSU	84,847	33,939	22,060	6,788	-	22,060	-
Office of career services	280,849	201,066	5,042	52,241	5,130	17,370	-
Student activities	15,167	1,045	-	256	937	12,929	-
Total student services	1,144,306	634,521	113,195	173,358	50,488	172,744	-

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Institutional support-							
Allocation from LSU	519,815	161,587	129,995	39,920	-	188,313	-
Membership in organizations	39,095	-	-	-	-	39,095	-
Executive management	1,344,547	913,139	56,748	266,804	8,566	95,217	4,073
General administrative services-							
Allocation from System for general administrative expenses	34,991	19,171	507	4,497	-	10,816	-
Alumni relations	400,792	231,162	42,469	68,900	1,981	56,280	-
Commencement	9,872	250	500	184	-	8,938	-
Office of state civil service	2,234	-	-	-	-	2,234	-
Official functions	27,332	-	-	-	-	27,332	-
Total general administrative services	475,221	250,583	43,476	73,581	1,981	105,600	-
Logistical services-							
Casualty insurance	16,311	-	-	-	-	16,311	-
Total institutional support	2,394,989	1,325,309	230,219	380,305	10,547	444,536	4,073
Operation and maintenance of plant-							
Allocation from LSU	738,334	38,550	46,259	11,565	-	641,960	-
General operations-							
Buildings	506,025	6,000	97,748	23,808	-	368,957	9,512
Campus police	50,747	-	-	-	-	50,747	-
Miscellaneous and minor jobs	351,653	-	-	-	-	351,653	-
Occupational and environmental safety	15,000	-	-	-	-	15,000	-
Total general operations	923,425	6,000	97,748	23,808	-	786,357	9,512
Total operation and maintenance of plant	1,661,759	44,550	144,007	35,373	-	1,428,317	9,512
Scholarships and fellowships	2,133,452	-	-	-	-	2,133,452	-
Total educational and general expenditures	19,749,219	9,366,816	909,028	2,486,843	332,133	6,276,601	377,798
Total expenditures	<u>\$ 19,749,219</u>	<u>\$ 9,366,816</u>	<u>\$ 909,028</u>	<u>\$ 2,486,843</u>	<u>\$ 332,133</u>	<u>\$ 6,276,601</u>	<u>\$ 377,798</u>