



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2009

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees~			
University	\$ 6,940,201	\$ 6,940,201	\$ -
Nonresident	1,150,312	1,150,312	-
Continuing education	1,080,791	1,080,791	-
Student technology fees	89,603	-	89,603
Other	368,896	353,334	15,562
Total tuition and fees	<u>9,629,803</u>	<u>9,524,638</u>	<u>105,165</u>
State appropriations~			
General	9,611,561	9,611,561	-
Dedicated	477,647	477,647	-
Total state appropriations	<u>10,089,208</u>	<u>10,089,208</u>	<u>-</u>
Government grants and contracts~			
Federal	5,673	-	5,673
State	4,683	-	4,683
Total government grants and contracts	<u>10,356</u>	<u>-</u>	<u>10,356</u>
Private grants and contracts	<u>54,547</u>	<u>-</u>	<u>54,547</u>
Gifts	<u>553,802</u>	<u>-</u>	<u>553,802</u>
Endowment	<u>42,219</u>	<u>-</u>	<u>42,219</u>
Sales and services of educational departments~			
Library	18,833	18,833	-
Publications institute	143,170	-	143,170
Total sales and services of educational departments	<u>162,003</u>	<u>18,833</u>	<u>143,170</u>
Other sources~			
Interest on investments	138,144	104,087	34,057
Miscellaneous	2,600	2,600	-
Recovery of indirect cost	8,424	6,318	2,106
Vending	3,535	3,535	-
Total other sources	<u>152,703</u>	<u>116,540</u>	<u>36,163</u>
Total revenues	<u>\$ 20,694,641</u>	<u>\$ 19,749,219</u>	<u>\$ 945,422</u>