



ANALYSIS G-2A

Changes in Investment in Plant
For the year ended June 30, 2009

	Source of Funds			
	Total	Current	Plant	Gifts
Shreveport / EACMC/ HPLMC Campus-				
Educational plant -				
New buildings -				
Allied Health Facility Plan and Construction	\$ (11,002,601)	\$ -	\$ (11,002,601)	\$ -
Emergency Care Center	1,608,503	-	1,608,503	-
Fiest-Weiller Cancer	424,823	-	424,823	-
Improvements to buildings -				
Medical Center Building	523,823	-	523,823	-
Admin & Maint Building	(505,977)	-	(505,977)	-
Allied Health Building	10,004,493	-	10,004,493	-
3730 Blair Ave Building	(3,982)	-	(3,982)	-
Chevylard	26,104	-	26,104	-
Hospital	63,707	-	63,707	-
Poison Control	57,246	-	57,246	-
HIV Building	170,964	-	170,964	-
Hospital Building	287,464	-	287,464	-
E. A. Conway Medical Center	38,981	-	38,981	-
Huey P Long Medical Center	1,539	-	1,539	-
Equipment-unallocated -				
Educational	12,532,915	12,532,915	-	-
Auxiliary Enterprises	201,714	201,714	-	-
Library books	(9,821)	(9,821)	-	-
Hospital	5,928,878	5,928,878	-	-
Capital Leases	(4,809,563)	(4,809,563)	-	-
E. A. Conway Medical Center	(359,476)	(359,476)	-	-
Huey P Long Medical Center	(788,961)	(788,961)	-	-
Total	\$ 14,390,773	\$ 12,695,686	\$ 1,695,087	\$ -