



ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2009

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 6,389,946	\$ 6,389,946	\$ -
Registration	132,852	-	132,852
Non Resident	105,596	105,596	-
Other	471,043	387,118	83,925
Total tuition and fees	<u>7,099,437</u>	<u>6,882,660</u>	<u>216,777</u>
State appropriations (excluding hospitals)	<u>67,608,870</u>	<u>67,608,870</u>	<u>-</u>
Government grants and contracts-			
Federal	14,915,055	-	14,915,055
State	9,774,915	-	9,774,915
Local	6,401,511	-	6,401,511
Total government grants and contracts	<u>31,091,481</u>	<u>-</u>	<u>31,091,481</u>
Private grants and contracts	<u>11,584,388</u>	<u>-</u>	<u>11,584,388</u>
Gifts	<u>333,670</u>	<u>-</u>	<u>333,670</u>
Endowment	<u>3,595,383</u>	<u>-</u>	<u>3,595,383</u>
Sales and services of educational departments-			
Clinics and labs-			
Faculty practice clinics	86,792,078	-	86,792,078
Total clinics and labs	<u>86,792,078</u>	<u>-</u>	<u>86,792,078</u>
Other sales and services-			
Departmental sales and services	12,871,332	-	12,871,332
Total other sales and services	<u>12,871,332</u>	<u>-</u>	<u>12,871,332</u>
Total sales and services of educational departments	<u>99,663,410</u>	<u>-</u>	<u>99,663,410</u>
Hospitals-			
State appropriation	42,483,552	42,483,552	-
Sponsored grants and contracts	9,072,050	-	9,072,050
Sales and services	450,036,698	-	450,036,698
Other sources	2,486,359	243	2,486,116
Total hospitals	<u>504,078,659</u>	<u>42,483,795</u>	<u>461,594,864</u>
Auxiliary enterprise revenues	<u>15,312,561</u>	<u>-</u>	<u>15,312,561</u>
Other sources-			
Administrative allowance	162,372	70	162,302
Interest on investments	2,448,781	-	2,448,781
Learning resources	4,513	4,513	-
Library services	2,539	2,539	-
Miscellaneous	116,217	3,169	113,048
Patent revenue	89,120	-	89,120
Recovery of indirect costs	4,785,195	-	4,785,195
Rentals and leases	23,765	-	23,765
Transfers	(365,375)	-	(365,375)
Total other sources	<u>7,267,127</u>	<u>10,291</u>	<u>7,256,836</u>
Total revenues	<u>\$ 747,634,986</u>	<u>\$ 116,985,616</u>	<u>\$ 630,649,370</u>