



ANALYSIS G-2B
 Analysis of Investment in Plant
 For the year ended June 30, 2009

| | June 30, 2008 | Additions | June 30, 2009 | Accumulated Depreciation | Book Value June 30, 2009 |
|--|---------------|-----------|---------------|-----------------------------|-----------------------------|
| Educational plant - | | | | | |
| Land | \$ 676,256 | \$ - | \$ 676,256 | \$ - | \$ 676,256 |
| Land improvements | 30,436,627 | 4,715,349 | 35,151,976 | 19,805,401 | 15,346,575 |
| Agricultural administration building | 732,218 | - | 732,218 | 588,448 | 143,770 |
| Agricultural metal building | 158,599 | - | 158,599 | 158,599 | - |
| O. K. Allen hall | 1,145,468 | - | 1,145,468 | 1,012,516 | 132,952 |
| Animal science and plant biology laboratory | 107,194 | - | 107,194 | 107,194 | - |
| Art building | 200,973 | - | 200,973 | 196,534 | 4,439 |
| Thomas J. Atkinson hall | 522,242 | - | 522,242 | 474,259 | 47,983 |
| John J. Audubon hall | 352,612 | - | 352,612 | 345,395 | 7,217 |
| Band building | 189,180 | - | 189,180 | 189,180 | - |
| Bituminous laboratory | 13,089 | - | 13,089 | 13,089 | - |
| David F. Boyd hall | 424,080 | - | 424,080 | 283,571 | 140,509 |
| Thomas D. Boyd hall | 2,872,269 | - | 2,872,269 | 1,765,479 | 1,106,790 |
| Business education complex | 1,055,120 | 3,845,330 | 4,900,450 | - | 4,900,450 |
| Carpenter shop | 54,577 | - | 54,577 | 54,577 | - |
| Center for advanced microstructure and devices | 28,215,590 | - | 28,215,590 | 11,983,691 | 16,231,899 |
| Central utility building | 6,457,774 | - | 6,457,774 | 4,358,996 | 2,098,778 |
| Child care center | 3,149,389 | - | 3,149,389 | 393,695 | 2,755,694 |
| A. R. Choppin hall | 11,264,752 | 552,284 | 11,817,036 | 7,794,080 | 4,022,956 |
| Coastal studies institute building | 251,847 | - | 251,847 | 251,847 | - |
| Charles E. Coates chemical laboratories | 8,695,924 | - | 8,695,924 | 6,706,054 | 1,989,870 |
| Jessie Coates hall (chemical engineering building) | 1,556,796 | - | 1,556,796 | 1,302,553 | 254,243 |
| Construction management building | 425,792 | - | 425,792 | 176,357 | 249,435 |
| Cooperative extension storage facility | 124,666 | - | 124,666 | 96,616 | 28,050 |
| Cotton fiber laboratory | 77,596 | - | 77,596 | 76,767 | 829 |
| Dairy improvement center | 328,194 | - | 328,194 | 323,395 | 4,799 |
| Dairy milking parlor | 239,921 | - | 239,921 | 161,458 | 78,463 |
| Dairy production center | 855,678 | - | 855,678 | 404,913 | 450,765 |
| Dairy science building | 782,044 | - | 782,044 | 666,352 | 115,692 |
| William H. Dalrymple laboratory | 367,104 | - | 367,104 | 356,817 | 10,287 |
| Demonstration equipment and supplies storage | 117,007 | - | 117,007 | 67,279 | 49,728 |
| Design building | 7,267,384 | - | 7,267,384 | 4,716,023 | 2,551,361 |
| William R. Dodson auditorium | 514,278 | - | 514,278 | 99,817 | 414,461 |
| E.B. Doran agricultural engineering building | 768,354 | - | 768,354 | 488,789 | 279,565 |
| Ecology greenhouse | 28,800 | - | 28,800 | 19,440 | 9,360 |
| Ecology research laboratory | 28,028 | - | 28,028 | 28,028 | - |
| Efferson hall | 2,407,445 | - | 2,407,445 | 1,743,231 | 664,214 |
| Electrical engineering building | 1,706,215 | - | 1,706,215 | 1,391,083 | 315,132 |
| Energy center | 148,473 | - | 148,473 | 90,216 | 58,257 |
| Energy, coast and environment building | 26,111,525 | 108,756 | 26,220,281 | 3,848,527 | 22,371,754 |
| Engineering laboratory annex building | 1,767,592 | 171,435 | 1,939,027 | 1,347,619 | 591,408 |
| Engineering research and development building | 3,715,657 | 31,415 | 3,747,072 | 999,225 | 2,747,847 |
| Engineering shops | 998,486 | - | 998,486 | 646,610 | 351,876 |
| Entrance gates | 15,911 | - | 15,911 | 15,911 | - |
| Environmental studies | 145,002 | - | 145,002 | 72,501 | 72,501 |
| Facility services surplus storage | 185,689 | - | 185,689 | 102,129 | 83,560 |
| Faculty club building | 756,602 | - | 756,602 | 551,057 | 205,545 |
| Firemen training center- | | | | | |
| Non-structural improvements | 594,796 | - | 594,796 | 308,567 | 286,229 |
| Buildings | 1,330,028 | - | 1,330,028 | 729,969 | 600,059 |
| Field house | 4,402,006 | - | 4,402,006 | 3,231,629 | 1,170,377 |
| Food science building | 414,824 | - | 414,824 | 379,836 | 34,988 |
| Forestry building | 411,241 | - | 411,241 | 411,241 | - |
| Murphy J. Foster hall | 1,127,932 | - | 1,127,932 | 922,949 | 204,983 |
| J. B. Francioni hall | 460,393 | - | 460,393 | 416,321 | 44,072 |



ANALYSIS G-2B
 Analysis of Investment in Plant
 For the year ended June 30, 2009

| | June 30, 2008 | Additions | June 30, 2009 | Accumulated Depreciation | Book Value June 30, 2009 |
|--|---------------|-----------|---------------|-----------------------------|-----------------------------|
| Fred C. Frey building | 7,812,590 | - | 7,812,590 | 2,653,342 | 5,159,248 |
| Greek theatre | 46,588 | - | 46,588 | 46,588 | - |
| Greenhouses | 530,847 | - | 530,847 | 417,486 | 113,361 |
| Grounds maintenance building | 10,230 | - | 10,230 | 8,184 | 2,046 |
| Gymnasium-auditorium | 13,941,462 | - | 13,941,462 | 2,756,634 | 11,184,828 |
| William B. Hatcher hall | 4,831,647 | - | 4,831,647 | 2,641,981 | 2,189,666 |
| Hemophilia laboratory | 35,158 | - | 35,158 | 35,158 | - |
| Henhouse building | 28,601 | - | 28,601 | 22,881 | 5,720 |
| Hill memorial library building | 5,014,556 | - | 5,014,556 | 3,398,068 | 1,616,488 |
| Hilltop Arboretum | 1,275,167 | - | 1,275,167 | 223,154 | 1,052,013 |
| Robert L. Himes hall | 2,630,711 | 31,293 | 2,662,004 | 960,053 | 1,701,951 |
| Campbell B. Hodges hall | 9,281,447 | 20,459 | 9,301,906 | 2,001,691 | 7,300,215 |
| Human ecology building | 917,413 | - | 917,413 | 917,413 | - |
| Home management house- | | | | | |
| Helen M. Carter | 43,725 | - | 43,725 | 18,919 | 24,806 |
| Agnes Morris | 91,837 | - | 91,837 | 54,140 | 37,697 |
| Howe/Russell geoscience complex | 10,961,442 | - | 10,961,442 | 6,454,103 | 4,507,339 |
| Clyde Ingram hall | 316,600 | - | 316,600 | 251,725 | 64,875 |
| International learning center building | 230,000 | - | 230,000 | 115,000 | 115,000 |
| William P. Johnston hall | 3,848,584 | - | 3,848,584 | 1,349,834 | 2,498,750 |
| Journalism building | 4,302,816 | - | 4,302,816 | 599,808 | 3,703,008 |
| Seaman A. Knapp hall | 1,402,651 | - | 1,402,651 | 1,132,593 | 270,058 |
| Laboratory school | 19,429,989 | 718,475 | 20,148,464 | 5,564,937 | 14,583,527 |
| Lake project | 298,546 | - | 298,546 | 298,546 | - |
| Lakeshore house | 698,644 | - | 698,644 | 401,719 | 296,925 |
| Life sciences building | 8,838,187 | - | 8,838,187 | 7,841,517 | 996,670 |
| Life sciences building annex | 25,036,510 | - | 25,036,510 | 4,972,519 | 20,063,991 |
| Livestock exhibit building | 3,387,191 | - | 3,387,191 | 1,681,313 | 1,705,878 |
| Livestock exhibit show facility | 1,067,795 | - | 1,067,795 | 880,931 | 186,864 |
| Samuel Lockett hall | 2,105,069 | - | 2,105,069 | 2,105,049 | 20 |
| Huey P. Long field house | 1,444,190 | - | 1,444,190 | 1,277,703 | 166,487 |
| Louisiana house | - | 526,432 | 526,432 | 13,161 | 513,271 |
| Louisiana transportation and research center | 3,896,331 | - | 3,896,331 | 940,230 | 2,956,101 |
| Maison Francaise (French House) | 217,645 | - | 217,645 | 163,384 | 54,261 |
| Manship school research facility | 445,429 | - | 445,429 | 334,106 | 111,323 |
| Memorial tower | 647,620 | - | 647,620 | 481,537 | 166,083 |
| Middleton library | 10,786,246 | - | 10,786,246 | 7,847,315 | 2,938,931 |
| Military and aerospace studies building | 677,961 | - | 677,961 | 547,610 | 130,351 |
| Julian C. Miller hall | 970,495 | - | 970,495 | 970,495 | - |
| Mini-farm and exhibit building | 180,450 | - | 180,450 | 121,739 | 58,711 |
| Mobile equipment storage building | 61,500 | - | 61,500 | 46,126 | 15,374 |
| Museum of geoscience exhibit building | 150,000 | - | 150,000 | 78,715 | 71,285 |
| Music and dramatic arts building | 17,401,025 | 3,399,695 | 20,800,720 | 2,170,490 | 18,630,230 |
| Music building (new) | 5,237,020 | - | 5,237,020 | 2,895,300 | 2,341,720 |
| Harry B. Nelson memorial building | 89,264 | - | 89,264 | 74,326 | 14,938 |
| James W. Nicholson hall | 19,819,764 | 33,256 | 19,853,020 | 4,023,481 | 15,829,539 |
| Nuclear science center | 837,686 | - | 837,686 | 687,766 | 149,920 |
| Old President's house | 109,286 | - | 109,286 | 98,457 | 10,829 |
| John M. Parker agricultural center | 2,418,582 | - | 2,418,582 | 2,082,458 | 336,124 |
| George Peabody hall | 3,652,415 | - | 3,652,415 | 2,523,109 | 1,129,306 |
| Physical plant storage warehouse | 160,531 | - | 160,531 | 88,293 | 72,238 |
| Plant pathology head house and residence | 24,741 | - | 24,741 | 24,741 | - |
| Ruffin G. Pleasant hall | 3,164,836 | 344,901 | 3,509,737 | 1,863,831 | 1,645,906 |
| Power plant/ cogen system building | 232,567 | - | 232,567 | 232,567 | - |
| Powerhouse | 6,613,060 | - | 6,613,060 | 2,911,153 | 3,701,907 |
| Arthur T. Prescott hall | 435,420 | - | 435,420 | 430,979 | 4,441 |
| Public safety building | 1,369,356 | - | 1,369,356 | 479,274 | 890,082 |



ANALYSIS G-2B
Analysis of Investment in Plant
For the year ended June 30, 2009

| | June 30, 2008 | Additions | June 30, 2009 | Accumulated Depreciation | Book Value June 30, 2009 |
|---|--------------------|-------------------|--------------------|-----------------------------|-----------------------------|
| Public safety storage facility | 202,472 | - | 202,472 | 86,051 | 116,421 |
| Renewable natural resources building | 6,996,997 | - | 6,996,997 | 4,194,799 | 2,802,198 |
| Research laboratory and motor pool | 134,768 | - | 134,768 | 107,814 | 26,954 |
| Residences- | | | | | |
| Chancellor's house | 277,918 | - | 277,918 | 206,565 | 71,353 |
| Dean of men | 54,391 | - | 54,391 | 31,408 | 22,983 |
| Horticulture foreman | 11,500 | - | 11,500 | 11,500 | - |
| Sea grant building | 5,462,105 | - | 5,462,105 | 3,856,483 | 1,605,622 |
| Sea grant shop | 228,564 | - | 228,564 | 148,567 | 79,997 |
| Sea grant storage A | 18,672 | - | 18,672 | 12,135 | 6,537 |
| Sea grant storage B | 56,016 | - | 56,016 | 36,410 | 19,606 |
| Sigma phi epsilon house | 64,811 | - | 64,811 | 29,723 | 35,088 |
| South campus- | | | | | |
| Buildings | 29,150,000 | - | 29,150,000 | 2,915,000 | 26,235,000 |
| William C. Stubbs hall | 205,798 | - | 205,798 | 204,068 | 1,730 |
| Student recreational sports center | 18,380,714 | 13,552 | 18,394,266 | 5,111,081 | 13,283,185 |
| Madison B. Sturgis hall | 8,659,779 | - | 8,659,779 | 5,189,151 | 3,470,628 |
| Swine palace theatre | 2,575,402 | - | 2,575,402 | 639,892 | 1,935,510 |
| Patrick F. Taylor hall | 15,381,766 | - | 15,381,766 | 11,832,517 | 3,549,249 |
| Tureaud hall | 3,855,280 | - | 3,855,280 | 2,120,232 | 1,735,048 |
| Vegetation research laboratory | 45,114 | - | 45,114 | 24,350 | 20,764 |
| Veterinary medicine building | 19,907,612 | - | 19,907,612 | 13,959,585 | 5,948,027 |
| Veterinary medicine trailer | 18,224 | - | 18,224 | 14,580 | 3,644 |
| Veterinary sciences building | 459,116 | - | 459,116 | 427,984 | 31,132 |
| Visitor's registration/information building | 224,048 | - | 224,048 | 128,828 | 95,220 |
| Waste incinerator | 202,205 | - | 202,205 | 88,507 | 113,698 |
| Wetland resources building | 844,854 | - | 844,854 | 664,418 | 180,436 |
| Virginia Rice Williams hall | 4,456,293 | - | 4,456,293 | 1,969,189 | 2,487,104 |
| Harry D. Wilson laboratories | 1,016,374 | - | 1,016,374 | 844,507 | 171,867 |
| Women's housing annex I | 156,326 | - | 156,326 | 135,068 | 21,258 |
| Minor buildings | 257,698 | - | 257,698 | 171,047 | 86,651 |
| Total educational plant | 485,921,479 | 14,512,632 | 500,434,111 | 221,050,921 | 279,383,190 |
| Auxiliary plant ~ | | | | | |
| Acadian hall | 1,498,600 | - | 1,498,600 | 1,143,237 | 355,363 |
| Alex Box stadium | 2,395,777 | - | 2,395,777 | 1,128,480 | 1,267,297 |
| Alex Box stadium (new) | 17,194,376 | 18,071,697 | 35,266,073 | 881,651 | 34,384,422 |
| Assembly center | 20,370,993 | 7,168,918 | 27,539,911 | 12,521,237 | 15,018,674 |
| Athletic maintenance storage | 125,893 | - | 125,893 | 90,511 | 35,382 |
| Athletic administrative building | 6,444,531 | - | 6,444,531 | 2,209,958 | 4,234,573 |
| Band hall | - | 227,621 | 227,621 | - | 227,621 |
| P. G. T. Beauregard hall | 105,770 | - | 105,770 | 105,616 | 154 |
| Emily H. Blake hall | 11,104,602 | 744,163 | 11,848,765 | 851,069 | 10,997,696 |
| Annie Boyd hall | 616,396 | - | 616,396 | 288,091 | 328,305 |
| James F. Broussard hall | 6,128,305 | 160 | 6,128,465 | 2,401,573 | 3,726,892 |
| Copy and mail center | 962,084 | 14,635 | 976,719 | 319,990 | 656,729 |
| East campus apartments | 16,570,328 | - | 16,570,328 | 4,142,583 | 12,427,745 |
| Evangeline hall | 883,547 | - | 883,547 | 514,616 | 368,931 |
| Football indoor practice facility | 4,359,196 | - | 4,359,196 | 1,844,220 | 2,514,976 |
| Football operations center | 18,485,000 | - | 18,485,000 | 924,250 | 17,560,750 |
| Football practice field | 568,203 | - | 568,203 | 174,092 | 394,111 |
| Louise Garig hall | 108,310 | - | 108,310 | 108,310 | - |
| Edward J. Gay apartments | 2,317,043 | - | 2,317,043 | 1,997,561 | 319,482 |
| Golf clubhouse | 808,822 | - | 808,822 | 290,295 | 518,527 |
| Golf course | 5,099,781 | - | 5,099,781 | 2,736,263 | 2,363,518 |
| Mary C. Herget hall | 2,584,235 | - | 2,584,235 | 2,071,285 | 512,950 |



ANALYSIS G-2B
Analysis of Investment in Plant
For the year ended June 30, 2009

| | June 30, 2008 | Additions | June 30, 2009 | Accumulated Depreciation | Book Value June 30, 2009 |
|--|--------------------|-------------------|--------------------|-----------------------------|-----------------------------|
| Highland hall | 752,198 | - | 752,198 | 378,758 | 373,440 |
| Highland laundry building | 22,927 | - | 22,927 | 22,927 | - |
| Andrew Jackson hall | 597,826 | - | 597,826 | 176,614 | 421,212 |
| Grace King hall | 114,453 | - | 114,453 | 114,453 | - |
| East Germaine Laville | 2,978,426 | 3,200,921 | 6,179,347 | 1,380,760 | 4,798,587 |
| West Germaine Laville | 1,541,021 | - | 1,541,021 | 1,383,348 | 157,673 |
| Germaine Laville cafeteria | 1,141,211 | - | 1,141,211 | 967,049 | 174,162 |
| John A. Lejeune hall | 602,443 | - | 602,443 | 181,527 | 420,916 |
| Married students apartments | 4,593,784 | - | 4,593,784 | 3,895,240 | 698,544 |
| Joan C. Miller hall | 3,274,830 | 272,288 | 3,547,118 | 3,051,337 | 495,781 |
| Lizzie C. McVoy hall | 1,046,631 | - | 1,046,631 | 785,610 | 261,021 |
| Bernie Moore stadium | 4,755,653 | - | 4,755,653 | 2,191,202 | 2,564,451 |
| Natorium | 4,312,511 | - | 4,312,511 | 2,257,211 | 2,055,300 |
| North highland cafeteria | 987,092 | - | 987,092 | 740,917 | 246,175 |
| Parking lot restrooms | 486,542 | - | 486,542 | 231,106 | 255,436 |
| Parking garage | 405,210 | (275,212) | 129,998 | - | 129,998 |
| Pentagon lounge and service building | 162,880 | - | 162,880 | 154,416 | 8,464 |
| Pentagon dining hall | 1,449,017 | - | 1,449,017 | 1,237,350 | 211,667 |
| Press building | 111,230 | - | 111,230 | 27,806 | 83,424 |
| Printing building | 949,110 | - | 949,110 | 693,269 | 255,841 |
| Residential college | 27,477,225 | 107,893 | 27,585,118 | 409,299 | 27,175,819 |
| Residential life warehouse | 582,420 | - | 582,420 | 29,122 | 553,298 |
| Service station | 70,492 | - | 70,492 | 70,492 | - |
| Edmund Kirby Smith hall | 5,713,395 | 181,908 | 5,895,303 | 4,142,873 | 1,752,430 |
| Student health center | 3,172,381 | - | 3,172,381 | 1,071,736 | 2,100,645 |
| Tennis court and stadium | 1,659,729 | 4,694 | 1,664,423 | 876,657 | 787,766 |
| Tiger gift center (satellite location) | 199,032 | 2,540,524 | 2,739,556 | 116,221 | 2,623,335 |
| Tiger habitat | 3,690,692 | - | 3,690,692 | 184,534 | 3,506,158 |
| Tiger stadium | 39,166,638 | - | 39,166,638 | 20,587,958 | 18,578,680 |
| Zachary Taylor hall | 380,036 | - | 380,036 | 153,613 | 226,423 |
| Union | 35,248,827 | 18,408,994 | 53,657,821 | 6,848,238 | 46,809,583 |
| Union theatre building | 1,622,010 | 1,700 | 1,623,710 | 1,076,258 | 547,452 |
| Union warehouse | 72,695 | - | 72,695 | 38,165 | 34,530 |
| University stores | 1,120,263 | - | 1,120,263 | 395,890 | 724,373 |
| West Campus apartments | 18,228,041 | - | 18,228,041 | 2,277,340 | 15,950,701 |
| Women's soccer facility | 1,255,100 | - | 1,255,100 | 264,693 | 990,407 |
| Women's softball facility | 8,042,291 | 5,473,449 | 13,515,740 | 540,229 | 12,975,511 |
| Minor buildings | 13,329 | - | 13,329 | 13,329 | - |
| Improvements other than buildings - | | | | | |
| Residential life fiber optic project | 3,969,804 | - | 3,969,804 | 893,206 | 3,076,598 |
| Energy system | 25,679,584 | - | 25,679,584 | 10,271,834 | 15,407,750 |
| Total auxiliary plant | 326,380,771 | 56,144,353 | 382,525,124 | 106,877,475 | 275,647,649 |
| Equipment-unallocated ~ | | | | | |
| Movable items | 184,600,356 | A 8,502,699 | C 193,103,055 | 140,326,172 | 52,776,883 |
| Capital leases | 39,557,741 | - | 39,557,741 | 8,032,568 | 31,525,173 |
| Collections | 2,909,683 | B 275,937 | 3,185,620 | - | 3,185,620 |
| Library books | 117,121,926 | 3,237,544 | 120,359,470 | 113,839,784 | 6,519,686 |
| Total equipment | 344,189,706 | 12,016,180 | 356,205,886 | 262,198,524 | 94,007,362 |
| Geology Camp-Colorado Springs ~ | | | | | |
| Educational plant - | | | | | |
| Land and non-structural improvements | 29,878 | - | 29,878 | - | 29,878 |
| Buildings | 420,696 | - | 420,696 | 37,418 | 383,278 |



ANALYSIS G-2B
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 For the year ended June 30, 2009

| | <u>June 30, 2008</u> | <u>Additions</u> | <u>June 30, 2009</u> | <u>Accumulated Depreciation</u> | <u>Book Value June 30, 2009</u> |
|-------------------------------------|-------------------------|----------------------|-------------------------|-------------------------------------|-------------------------------------|
| Equipment | 14,361 | - | 14,361 | 8,838 | 5,523 |
| Total geology camp-Colorado Springs | 464,935 | - | 464,935 | 46,256 | 418,679 |
| Total | <u>\$ 1,156,956,891</u> | <u>\$ 82,673,165</u> | <u>\$ 1,239,630,056</u> | <u>\$ 590,173,176</u> | <u>\$ 649,456,880</u> |

- A. \$184,600,356 includes a prior year balance of \$184,474,409 plus a prior period adjustment of \$125,947.
- B. \$2,909,683 includes a prior year balance of \$2,807,133 plus a prior period adjustment of \$102,550.
- C. \$8,502,699 consists of \$13,485,827 in new additions and (\$4,983,128) in retirements.