



ANALYSIS C-1  
**Current Fund Revenues**  
 For the year ended June 30, 2009

	Total	Unrestricted	Restricted
<b>Tuition and fees-</b>			
University	\$ 108,298,721	\$ 108,298,721	\$ -
Nonresident	36,047,517	36,047,517	-
Continuing education	7,595,458	7,341,660	253,798
Student technology fees	3,818,455	-	3,818,455
Other	27,296,899	10,975,993	16,320,906
Total tuition and fees	<u>183,057,050</u>	<u>162,663,891</u>	<u>20,393,159</u>
<b>State appropriations-</b>			
General	224,431,857	224,431,857	-
Dedicated	14,950,961	14,950,961	-
Interagency transfers	11,451,616	11,451,616	-
Total state appropriations	<u>250,834,434</u>	<u>250,834,434</u>	<u>-</u>
<b>Government grants and contracts-</b>			
Federal	99,669,384	-	99,669,384
State	43,346,599	-	43,346,599
Total government grants and contracts	<u>143,015,983</u>	<u>-</u>	<u>143,015,983</u>
Private grants and contracts	<u>13,357,905</u>	<u>-</u>	<u>13,357,905</u>
Gifts	<u>14,334,407</u>	<u>-</u>	<u>14,334,407</u>
Endowment	<u>1,927,669</u>	<u>-</u>	<u>1,927,669</u>
<b>Sales and services of educational departments-</b>			
<b>Agriculture-</b>			
Experimental statistics	13,230	13,230	-
Human ecology	18,860	18,860	-
Total agriculture	<u>32,090</u>	<u>32,090</u>	<u>-</u>
<b>Art and design-</b>			
CADGIS research lab	56	56	-
Total art and design	<u>56</u>	<u>56</u>	<u>-</u>
<b>Arts and sciences-</b>			
Communication sciences and disorders	145,689	145,689	-
English	24	24	-
French studies	2,350	2,350	-
Geography and anthropology	46,470	41,811	4,659
Psychology	61,194	61,194	-
Total arts and sciences	<u>255,727</u>	<u>251,068</u>	<u>4,659</u>



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<b>Basic sciences-</b>			
Biological sciences	14,076	14,076	-
Chemistry	66,215	55,665	10,550
Geology and geophysics	6,557	6,557	-
Physics and astronomy	151	151	-
Professional services	2,410	2,410	-
Total basic sciences	89,409	78,859	10,550
<b>Business administration-</b>			
Accounting	36,950	36,950	-
Economics	625	625	-
Louisiana business and technology center (LBTC)	187,709	185,600	2,109
Total business administration	225,284	223,175	2,109
Campus life	52,008	-	52,008
CAMD	43,386	43,386	-
Center for excellence in learning and teaching (CELT)	143,953	143,953	-
Center for energy studies	18,668	17,768	900
<b>Education-</b>			
Educational theory, policy & practice	3,500	-	3,500
Interdisciplinary	20,320	20,320	-
Laboratory school	14,433	14,433	-
Total education	38,253	34,753	3,500
<b>Engineering-</b>			
Civil & environmental	13,409	-	13,409
Dean's office	7,800	7,800	-
Environmental analytical lab	42,650	42,650	-
Interdisciplinary	23,400	-	23,400
Mechanical	1,080	1,080	-
Total engineering	88,339	51,530	36,809
Information technology services (ITS)	2,031,431	32,009	1,999,422
<b>Library-</b>			
Fines	165,363	165,363	-
Interlibrary services	16,332	16,332	-
Special collections	29,205	29,205	-
Total library	210,900	210,900	-
Louisiana geological survey	24,345	24,345	-
Mass communication	86,169	85,692	477



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	Total	Unrestricted	Restricted
Music and dramatic arts-			
Band	13,679	-	13,679
Music camps	135,548	-	135,548
Opera theater	20,054	-	20,054
Programs	88,234	-	88,234
Theater	11,634	-	11,634
Total music and dramatic arts	<u>269,149</u>	<u>-</u>	<u>269,149</u>
NCSRT-			
Fire and emergency training institute (FETI)	88,353	-	88,353
Total NCSRT	<u>88,353</u>	<u>-</u>	<u>88,353</u>
Radiation safety	<u>33,336</u>	<u>19,256</u>	<u>14,080</u>
School of the coast and environment-			
Coastal studies institute	89,473	89,473	-
Dean's office	9,975	9,975	-
Environmental sciences	50,740	50,740	-
Field support services	1,000	1,000	-
Wetlands biogeochemistry institute	43,798	43,798	-
Total school of the coast and environment	<u>194,986</u>	<u>194,986</u>	<u>-</u>
Sea grant	<u>1,173</u>	<u>-</u>	<u>1,173</u>
Social work	<u>39,136</u>	<u>39,136</u>	<u>-</u>
Veterinary medicine-			
Biotechnology and molecular medicine	54,994	54,994	-
Clinical sciences	18,695	18,695	-
Comparative biomedical sciences	85,369	85,369	-
Continuing education	7,600	7,600	-
Diagnostic laboratory	558,683	558,683	-
Dean's office	978	-	978
Division of laboratory animal medicine (DLAM)	11,711	11,711	-
Hansen's disease center	663,456	663,456	-
Interdepartmental billings	40,676	40,676	-
Miscellaneous	14,351	14,351	-
Pathobiological sciences	16,034	16,034	-
Photo duplications and medline services	21,174	21,174	-
Teaching hospital	7,830,027	7,830,027	-
Total veterinary medicine	<u>9,323,748</u>	<u>9,322,770</u>	<u>978</u>
Other departments	<u>9,952</u>	<u>539</u>	<u>9,413</u>
Total sales and services of educational departments	<u>13,299,851</u>	<u>10,806,271</u>	<u>2,493,580</u>



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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Auxiliary enterprise revenues	166,076,326	-	166,076,326
Other sources--			
Career services	175,220	175,220	-
Catalogs and directories	141	141	-
Center for computation & technology	105,837	105,837	-
Continuing education	86,905	86,905	-
Deferred payment fees	282,913	282,913	-
Educational theory, policy & practice	11,280	11,280	-
Energy fee	2,082,100	-	2,082,100
Information technology services	1,253,546	1,253,546	-
Interest on investments	7,121,007	4,868,413	2,252,594
International student office	11,051	11,051	-
Miscellaneous	889,383	702,333	187,050
Movie site licensing	400	400	-
Museum of art	226,928	-	226,928
Public relations	3,096	3,096	-
Recovery of indirect costs	21,807,863	3,792,767	18,015,096
Rentals and leases	108,684	108,684	-
Royalties	2,487,816	2,346,570	141,246
Rural life museum	178,124	171,966	6,158
Service charge on returned checks	8,125	8,125	-
Southern Review	58,192	58,192	-
Student recreational center	747,767	-	747,767
Transfers from athletic department	950,332	-	950,332
Total other sources	<u>38,596,710</u>	<u>13,987,439</u>	<u>24,609,271</u>
<b>Total revenues</b>	<u>\$ 824,500,335</u>	<u>\$ 438,292,035</u>	<u>\$ 386,208,300</u>