



ATHLETICS

STATEMENT OF NET ASSETS
AS OF JUNE 30, 2009

Assets:	
Cash and investments	\$ 31,058,551
Accounts receivable	279,355
Inventories	796,749
Deferred charges and prepaid expenses	589,481
Total assets	<u>32,724,136</u>
Liabilities:	
Accounts payable	1,161,144
Deferred revenue	24,202,607
Total liabilities	<u>25,363,751</u>
Net assets	<u><u>\$ 7,360,385</u></u>

ANALYSIS OF CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2009

Fund balances:	
Operating fund balance -	
Balance at July 1	\$ 6,913,539
Revenues over/(under) expenditures	6,426,868
Net transfers to plant fund	(7,254,899)
Net transfers to restricted fund	(217,000)
Total operating fund balance	<u>5,868,508</u>
Equipment renewals and replacements -	
Balance at July 1	1,599,838
Depreciation charges transferred	407,775
Equipment purchases	(515,736)
Total equipment renewals and replacements	<u>1,491,877</u>
Total fund balances	<u><u>\$ 7,360,385</u></u>



ATHLETICS

ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

	Revenues	Expenditures							Revenues over Expenditures	
		Salaries	Wages	Related Benefits	Supplies & Expenses	Utilities & Prin. & Int.	Scholarships	Depreciation		Total
Administration -										
Athletic administration	\$ -	\$ 2,329,692	\$ 338,942	\$ 730,146	\$ 2,681,946	\$ -	\$ 137,003	\$ 17,536	\$ 6,235,265	\$ (6,235,265)
Debt service	-	-	-	-	-	5,789,131	-	-	5,789,131	(5,789,131)
Event management	-	153,935	1,133,935	132,878	1,387,695	-	-	1,238	2,809,681	(2,809,681)
Facilities management	613,057	392,659	1,906,387	485,904	8,404,367	2,946,538	-	189,327	14,325,182	(13,712,125)
Insurance & legal	-	-	-	-	1,131,769	-	-	-	1,131,769	(1,131,769)
Interest-endowed scholarship	391,985	-	-	-	-	-	-	-	-	391,985
Interest on investments	843,627	-	-	-	-	-	-	-	-	843,627
Marketing & promotion	2,727,559	169,700	1,958	50,927	493,718	-	-	4,712	721,015	2,006,544
Miscellaneous	1,434,516	-	-	-	3,841	-	-	-	3,841	1,430,675
Net revenue - related activities	9,271,957	-	-	-	-	-	-	-	-	9,271,957
SEC distribution	12,059,340	-	-	-	-	-	-	-	-	12,059,340
Sports information office	8,458	494,965	170,947	165,532	375,294	-	-	-	1,206,738	(1,198,280)
Ticket office	950,031	254,828	180,579	90,995	1,710,665	-	-	-	2,237,067	(1,287,036)
Tradition fund	17,843,847	-	-	-	-	-	-	-	-	17,843,847
Video support	-	125,000	16,582	37,500	117,043	-	-	59,276	355,401	(355,401)
Total administration	46,144,377	3,920,779	3,749,330	1,693,882	16,306,338	8,735,669	137,003	272,089	34,815,090	11,329,287
Team sports -										
Football	31,601,177	3,106,055	317,358	1,013,770	10,355,005	-	2,702,080	39,151	17,533,419	14,067,758
Basketball - Men's	2,436,864	2,123,591	48,365	260,499	1,506,155	-	423,625	5,082	4,367,317	(1,930,453)
Basketball - Women's	346,126	677,590	48,413	215,121	1,048,945	-	491,437	8,549	2,490,055	(2,143,929)
Baseball	2,538,975	1,218,060	59,889	163,144	640,746	-	316,364	1,886	2,400,089	138,886
Softball	128,976	312,286	7,453	84,210	359,169	-	400,863	2,148	1,166,129	(1,037,153)
Golf - Men's	-	155,750	-	46,725	100,862	-	110,553	-	413,890	(413,890)
Golf - Women's	-	140,830	-	42,249	119,192	-	163,738	-	466,009	(466,009)
Gymnastics - Women's	31,211	296,660	7,384	89,037	282,199	-	319,668	9,507	1,004,455	(973,244)
Soccer - Women's	8,927	204,646	6,751	61,510	302,478	-	418,573	-	993,958	(985,031)
Swimming	3,780	272,829	(99)	83,751	418,939	-	688,296	4,904	1,468,620	(1,464,840)
Tennis - Men's	-	149,128	-	51,157	230,842	-	127,566	702	559,395	(559,395)
Tennis - Women's	-	117,520	7,512	35,298	195,289	-	214,950	-	570,569	(570,569)
Track & field	55,642	544,258	24,086	156,547	913,810	-	870,075	18,344	2,527,120	(2,471,478)
Volleyball - Women's	8,656	220,910	4,487	66,319	312,568	-	353,586	558	958,428	(949,772)
Total team sports	37,160,334	9,540,113	531,599	2,369,337	16,786,199	-	7,601,374	90,831	36,919,453	240,881
Team support -										
Band	-	214,232	43,158	59,514	566,847	-	66,800	1,345	951,896	(951,896)
Spirit squad	7,315	31,500	18,013	10,828	119,735	-	75,586	-	255,662	(248,347)
Equipment rooms	-	166,291	13,667	50,933	137,868	-	-	5,853	374,612	(374,612)
Training rooms	-	537,100	-	161,130	643,268	-	218,805	11,724	1,572,027	(1,572,027)
Weight rooms	-	498,837	4,456	151,860	163,613	-	-	3,744	822,510	(822,510)
Total team support	7,315	1,447,960	79,294	434,265	1,631,331	-	361,191	22,666	3,976,707	(3,969,392)



ATHLETICS

ANALYSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

	Revenues	Expenditures							Revenues over Expenditures	
		Salaries	Wages	Related Benefits	Supplies & Expenses	Utilities & Prin. & Int.	Scholarships	Depreciation		Total
Total before nonrecurring items	83,312,026	14,908,852	4,360,223	4,497,484	34,723,868	8,735,669	8,099,568	385,586	75,711,250	7,600,776
Nonrecurring items:										
Hosted events -										
Basketball - Women's	52,045	1,091	9,340	1,034	10,300	-	-	-	21,765	30,280
Baseball	175,085	2,439	51,018	3,011	71,857	-	-	-	128,325	46,760
Softball	3,980	-	-	-	950	-	-	-	950	3,030
Gymnastics - Women's	-	-	-	-	(995)	-	-	-	(995)	995
Tennis - Men's	850	-	694	53	2,871	-	-	-	3,618	(2,768)
Total hosted events	231,960	3,530	61,052	4,098	84,983	-	-	-	153,663	78,297
Post-season activity -										
Football	1,207,070	335,663	-	66,199	981,480	-	-	-	1,383,342	(176,272)
Basketball - Men's	-	-	-	-	245,889	-	-	-	245,889	(245,889)
Basketball - Women's	720	-	-	-	77,285	-	-	-	77,285	(76,565)
Baseball	1,686	-	-	-	196,493	-	-	-	196,493	(194,807)
Softball	-	-	-	-	38,321	-	-	-	38,321	(38,321)
Golf - Men's	-	-	-	-	9,343	-	-	-	9,343	(9,343)
Golf - Women's	-	-	-	-	19,403	-	-	-	19,403	(19,403)
Gymnastics - Women's	180	-	-	-	84,416	-	-	-	84,416	(84,236)
Soccer - Women's	-	-	-	-	10,871	-	-	-	10,871	(10,871)
Swimming	-	-	-	-	23,270	-	-	-	23,270	(23,270)
Tennis - Men's	878	-	-	-	7,520	-	-	-	7,520	(6,642)
Tennis - Women's	-	-	-	-	27,256	-	-	-	27,256	(27,256)
Track & field	-	-	-	-	328,159	-	-	-	328,159	(328,159)
Volleyball - Women's	-	-	-	-	11,171	-	-	-	11,171	(11,171)
Total post-season activity	1,210,534	335,663	-	66,199	2,060,877	-	-	-	2,462,739	(1,252,205)
Total nonrecurring items	1,442,494	339,193	61,052	70,297	2,145,860	-	-	-	2,616,402	(1,173,908)
Total	\$ 84,754,520	\$ 15,248,045	\$ 4,421,275	\$ 4,567,781	\$ 36,869,728	\$ 8,735,669	\$ 8,099,568	\$ 385,586	\$ 78,327,652	\$ 6,426,868



ATHLETIC RELATED ACTIVITIES

ANAYLSIS OF REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2009

	Revenues	Expenditures						Total	Revenues over Expenditures
		Cost of Goods Sold	Salaries	Wages	Related Benefits	Supplies & Expenses	Depreciation		
Tiger Gift Center	\$ 1,953,689	\$ 1,151,481	\$ 135,311	\$ 146,616	\$ 57,512	\$ 218,159	\$ 22,189	\$ 1,731,268	\$ 222,421
Concessions	1,905,486	-	-	-	-	10,016	-	10,016	1,895,470
Electronic Media	7,254,295	-	210,150	2,700	63,251	(175,872)	-	100,229	7,154,066
Total administration	\$ 11,113,470	\$ 1,151,481	\$ 345,461	\$ 149,316	\$ 120,763	\$ 52,303	\$ 22,189	\$ 1,841,513	\$ 9,271,957