



ANALYSIS G-2B

Analysis of Investment in Plant  
For the year ended June 30, 2009

	<u>June 30, 2008</u>	<u>Additions</u>	<u>June 30, 2009</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2009</u>
Cooperative extension service ~					
Caddo Parish-					
Land and non-structural improvements	\$ 98,010	\$ -	\$ 98,010	\$ -	\$ 98,010
Buildings	117,990	-	117,990	56,046	61,944
Camp Grant Walker-					
Land and non-structural improvements	213,832	-	213,832	212,491	1,341
Buildings	2,116,115	-	2,116,115	1,095,992	1,020,123
Camp Jessie Harrison-					
Land and non-structural improvements	2,178	-	2,178	-	2,178
Buildings	11,300	-	11,300	11,300	-
<b>Total cooperative extension service</b>	<b>2,559,425</b>	<b>-</b>	<b>2,559,425</b>	<b>1,375,829</b>	<b>1,183,596</b>
Research stations ~					
Burden - Baton Rouge -					
Land and non-structural improvements	1,707,366	-	1,707,366	120,521	1,586,845
Buildings	1,285,714	-	1,285,714	662,136	623,578
Calhoun-					
Land and non-structural improvements	40,934	-	40,934	37,561	3,373
Buildings	590,648	-	590,648	441,111	149,537
Central - Baton Rouge -					
Land and non-structural improvements	1,480,477	-	1,480,477	1,221,187	259,290
Buildings	9,666,954	7,006,264	16,673,218	2,876,448	13,796,770
Coastal area - Port Sulphur -					
Land and non-structural improvements	87,177	-	87,177	73,892	13,285
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	328,332	9,194
Buildings	1,880,478	-	1,880,478	1,397,717	482,761
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	857,057	23,579	880,636	82,273	798,363
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	1,742,971	164,177	1,907,148	993,682	913,466
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	472,779	326,414
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	94,626	3,777
Buildings	845,689	-	845,689	671,581	174,108
Macon Ridge - Winnsboro -					
Land and non-structural improvements	135,363	-	135,363	46,204	89,159
Buildings	940,425	-	940,425	326,343	614,082
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	-	427,001	300,422	126,579
Pecan - Shreveport -					



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Land and non-structural improvements	113,458	-	113,458	98,916	14,542
Buildings	420,037	-	420,037	285,949	134,088
Red River - Bossier City -					
Land and non-structural improvements	312,355	-	312,355	59,351	253,004
Buildings	852,353	-	852,353	664,280	188,073
Rice - Rayne -					
Land and non-structural improvements	538,282	-	538,282	260,843	277,439
Buildings	4,177,507	296,614	4,474,121	1,968,807	2,505,314
Rosepine -					
Land and non-structural improvements	54,403	-	54,403	27,829	26,574
Buildings	272,206	-	272,206	209,921	62,285
St. Gabriel -					
Land and non-structural improvements	621,752	-	621,752	310,990	310,762
Buildings	6,990,979	-	6,990,979	1,935,980	5,054,999
Southeast - Franklinton -					
Land and non-structural improvements	89,036	-	89,036	71,048	17,988
Buildings	3,614,971	-	3,614,971	1,227,395	2,387,576
Sweet potato - Chase -					
Land and non-structural improvements	67,312	-	67,312	44,212	23,100
Buildings	437,891	-	437,891	224,822	213,069
Total research stations	<u>42,399,603</u>	<u>7,490,634</u>	<u>49,890,237</u>	<u>18,052,988</u>	<u>31,837,249</u>
Other ~					
Forestry camp - Bogalusa -					
Land and non-structural improvements	32,588	-	32,588	30,854	1,734
Buildings	11,400	-	11,400	11,400	-
Livestock show buildings -					
Covington	1,127,700	-	1,127,700	119,303	1,008,397
Delhi	159,394	-	159,394	133,617	25,777
Total other	<u>1,331,082</u>	<u>-</u>	<u>1,331,082</u>	<u>295,174</u>	<u>1,035,908</u>
Equipment - unallocated ~					
Movable items	<u>51,157,221</u> A	<u>1,513,150</u> B	<u>52,670,371</u>	<u>37,791,371</u>	<u>14,879,000</u>
Total	<u>\$ 97,447,331</u>	<u>\$ 9,003,784</u>	<u>\$ 106,451,115</u>	<u>\$ 57,515,362</u>	<u>\$ 48,935,753</u>

A. \$51,157,221 includes a prior year balance of \$51,124,046 plus a prior period adjustment of \$33,175.

B. \$1,513,150 consists of \$2,864,509 in new additions and (\$1,351,359) in retirements.