



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2009

| | Total | Unrestricted | Restricted |
|--|---------------|---------------|------------|
| Governmental appropriations- | | | |
| State- | | | |
| General | \$ 83,044,377 | \$ 83,044,377 | \$ - |
| Dedicated | 6,617,861 | 6,617,861 | - |
| Total state appropriations | 89,662,238 | 89,662,238 | - |
| Federal- | | | |
| Hatch | 3,482,603 | 3,482,603 | - |
| McIntire-Stennis | 493,228 | 493,228 | - |
| Smith-Lever | 7,347,940 | 7,347,940 | - |
| Other | 1,201,053 | 1,201,053 | - |
| Total federal appropriations | 12,524,824 | 12,524,824 | - |
| Total governmental appropriations | 102,187,062 | 102,187,062 | - |
| Government grants and contracts- | | | |
| Federal | 7,697,624 | - | 7,697,624 |
| State | 9,891,967 | - | 9,891,967 |
| Total government grants and contracts | 17,589,591 | - | 17,589,591 |
| Private grants and contracts | 7,352,108 | - | 7,352,108 |
| Gifts | 2,159,773 | - | 2,159,773 |
| Endowment | 65,117 | - | 65,117 |
| Sales and services of educational departments- | | | |
| Agricultural administration- | | | |
| LA cooperative extension services | 8,355 | 6,081 | 2,274 |
| Livestock development | 15,476 | - | 15,476 |
| Total agricultural administration | 23,831 | 6,081 | 17,750 |
| 4-H programs | 143,893 | 143,893 | - |
| Agricultural chemistry | 8,141 | 8,141 | - |
| Ag economics and agribusiness | 6,195 | 4,600 | 1,595 |
| Agronomy | 227,531 | 211,887 | 15,644 |
| Animal science | 674,575 | 674,575 | - |
| Aquaculture research station | 28,673 | 28,673 | - |
| Audubon sugar institute | 35,792 | 35,792 | - |
| Burden research station | 78,447 | 78,447 | - |
| Callegari environmental center | 15,466 | 15,466 | - |
| Calhoun research station | 181 | 181 | - |
| Central region | 27,675 | 26,413 | 1,262 |
| Central stations | 229,603 | 228,759 | 844 |
| Dean Lee research station | 427,710 | 281,189 | 146,521 |
| Biological & Agricultural Engineering | 4,575 | 4,575 | - |
| Entomology | 37,300 | 5,858 | 31,442 |
| Food science | 40,032 | 40,032 | - |
| Renewable natural resources | 111,025 | 56,380 | 54,645 |



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| | Total | Unrestricted | Restricted |
|---|-----------------------|-----------------------|----------------------|
| Hammond research station | 7,424 | 7,424 | - |
| Hill Farm research station | 219,175 | 219,175 | - |
| Human ecology | 8,431 | 8,431 | - |
| Iberia research station | 155,645 | 141,440 | 14,205 |
| Idlewild research station | 63,113 | 63,113 | - |
| Livestock shows | 129,059 | 70,159 | 58,900 |
| Macon Ridge research station | 99,501 | 66,205 | 33,296 |
| North central region | 5,163 | 5,163 | - |
| Northeast research station | 133,120 | 89,837 | 43,283 |
| Northeast region | 6,728 | 6,728 | - |
| Northwest region | 16,619 | 16,619 | - |
| Pecan research station | 14,450 | 14,450 | - |
| Plant pathology | 3,930 | 3,930 | - |
| Publications | 11,369 | 11,369 | - |
| Red River research station | 172,303 | 137,500 | 34,803 |
| Reproductive biology center (RBC) | 85,249 | 85,249 | - |
| Rice research station | 205,915 | 183,578 | 22,337 |
| Rosepine research station | 159,800 | 158,000 | 1,800 |
| St. Gabriel research station | 139,725 | 139,725 | - |
| South central/ crescent region | 18,075 | 18,075 | - |
| Southeast research station | 863,967 | 856,767 | 7,200 |
| Southeast region | 18,795 | 18,795 | - |
| Southwest region | 2,740 | 1,780 | 960 |
| Sweet potato research station | 164,439 | 164,439 | - |
| Veterinary science | 3,293 | 3,293 | - |
| Total sales and services of educational departments | <u>4,828,673</u> | <u>4,342,186</u> | <u>486,487</u> |
| Other sources- | | | |
| 4-H camp operating fund | 395,339 | 395,339 | - |
| Functional foods | 77,868 | - | 77,868 |
| Interest on investments | 956,480 | 258,377 | 698,103 |
| Miscellaneous | 91,939 | 71,467 | 20,472 |
| Recovery of indirect costs | 1,893,736 | - | 1,893,736 |
| Rentals and leases | 103,343 | 103,343 | - |
| Royalties | 5,276,517 | - | 5,276,517 |
| Total other sources | <u>8,795,222</u> | <u>828,526</u> | <u>7,966,696</u> |
| Total revenues | <u>\$ 142,977,546</u> | <u>\$ 107,357,774</u> | <u>\$ 35,619,772</u> |