

UNIVERSITY OF NEW ORLEANS

ANALYSIS C-1

**ANALYSIS OF CURRENT FUNDS REVENUES
FOR THE YEAR ENDED JUNE 30, 2008**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees -			
University	\$ 28,698,084	\$ 28,698,084	\$ -
Nonresident	5,177,876	5,177,876	-
Other	18,907,931	8,853,556	10,054,375
Total student tuition and fees	<u>52,783,891</u>	<u>42,729,516</u>	<u>10,054,375</u>
Governmental appropriations - state government			
General	65,719,650	65,719,650	-
Dedicated	8,118,176	8,118,176	-
Total governmental appropriations	<u>73,837,826</u>	<u>73,837,826</u>	<u>-</u>
Government grants and contracts -			
Federal	26,195,997	-	26,195,997
State	18,030,129	-	18,030,129
Local	1,556,138	-	1,556,138
Total government grants and contracts	<u>45,782,264</u>	<u>-</u>	<u>45,782,264</u>
Private grants and contracts	<u>15,466,145</u>	<u>-</u>	<u>15,466,145</u>
Gifts	<u>1,300,208</u>	<u>-</u>	<u>1,300,208</u>
Sales and services of educational departments -			
Business administration -			
Hotel, restaurant, and tourism	13,306	13,306	-
General academic support -			
AT&T center	5,650	5,650	-
Educational support services	4,282	4,282	-
Testing services	94,718	94,718	-
Media productions	-	-	-
Liberal arts -			
Workshop theatre	5,180	5,180	-
Music	20,880	20,880	-
Library	20,525	20,525	-
Total sales and services of educational departments	<u>164,541</u>	<u>164,541</u>	<u>-</u>
Investment income	<u>537,032</u>	<u>424,971</u>	<u>112,061</u>
Endowment Income	<u>824,541</u>	<u>-</u>	<u>824,541</u>
Sales and service of auxiliary enterprises	<u>12,919,768</u>	<u>-</u>	<u>12,919,768</u>
Other sources -			
Check cashing and returned check charges	4,665	4,665	-
Conference services	208,569	208,569	-
Lakefront arena - building rentals	101,467	101,467	-
Lakefront arena - concessions	220,250	220,250	-
Lakefront arena - other	213,262	213,262	-
Lease rentals - miscellaneous	1,411	1,411	-
Lindy Boggs conference center	217,577	217,577	-
Miscellaneous	389,612	389,612	-
On campus residence network	-	-	-
Parking fines	157,670	157,670	-

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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Recovery of indirect costs	3,880,181	-	3,880,181
Recreation and intramural sports	58,224	58,224	-
Rentals - facilities and fields	-		-
Rentals - post office boxes	15,029	15,029	-
Rental - U.S. Post Office	2,700	2,700	-
Rooftop leases	51,636	51,636	-
Student orientation program	116,916	116,916	-
EMBA-administrative costs recovered	1,201,735	1,201,735	-
Veterans Administration-administrative allowance	2,346	2,346	-
Total other sources	<u>6,843,250</u>	<u>2,963,069</u>	<u>3,880,181</u>
Total revenues	<u>\$ 210,459,466</u>	<u>\$ 120,119,923</u>	<u>\$ 90,339,543</u>