

BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION

ANALYSIS C-1

**ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2008**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 13,346,037	\$ 13,346,037	\$ -
Total state appropriations	<u>13,346,037</u>	<u>13,346,037</u>	<u>-</u>
Government grants and contracts--			
State	2,161,833	-	2,161,833
Total government grants and contracts	<u>2,161,833</u>	<u>-</u>	<u>2,161,833</u>
Gifts	<u>170,116</u>	<u>-</u>	<u>170,116</u>
Other sources--			
Administration fees from benefit providers	801,113	-	801,113
Interest on investments	1,410,099	-	1,410,099
Mineral revenues	87,411	-	87,411
Miscellaneous	(25,000)	-	(25,000)
Rentals	100	-	100
Technology transfer	317,654	-	317,654
Total other sources	<u>2,591,377</u>	<u>-</u>	<u>2,591,377</u>
Total revenues	<u>\$ 18,269,363</u>	<u>\$ 13,346,037</u>	<u>\$ 4,923,326</u>