

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-1

	Total	Unrestricted	Restricted
Tuition and fees--			
University	\$ 97,466,484	\$ 97,466,484	\$ -
Nonresident	32,184,407	32,184,407	-
Continuing education	7,434,057	7,257,140	176,917
Other	28,094,350	14,394,694	13,699,656
Student technology fees	3,798,619	-	3,798,619
Total tuition and fees	<u>168,977,917</u>	<u>151,302,725</u>	<u>17,675,192</u>
State appropriations--			
General	230,019,537	230,019,537	-
Dedicated	12,730,775	12,730,775	-
Interagency transfers	11,423,645	11,423,645	-
Interim emergency board	64,950	64,950	-
Total state appropriations	<u>254,238,907</u>	<u>254,238,907</u>	<u>-</u>
Government grants and contracts--			
Federal	97,331,702	-	97,331,702
State	40,674,121	-	40,674,121
Total government grants and contracts	<u>138,005,823</u>	<u>-</u>	<u>138,005,823</u>
Private grants and contracts	12,199,306	-	12,199,306
Gifts	12,449,365	-	12,449,365
Endowment	2,933,505	-	2,933,505
Sales and services of educational departments--			
Agriculture-			
Experimental statistics	10,410	10,410	-
Human ecology	17,433	17,433	-
Total agriculture	<u>27,843</u>	<u>27,843</u>	<u>-</u>
Art and design-			
CADGIS research lab	765	765	-
Total art and design	<u>765</u>	<u>765</u>	<u>-</u>
Arts and sciences-			
Aerospace studies	(2,177)	-	(2,177)
Communication sciences and disorders	169,507	169,507	-
English	6,238	1,773	4,465
French studies	2,550	2,550	-
Geography and anthropology	52,783	48,025	4,758
Psychology	60,596	60,596	-
Total arts and sciences	<u>289,497</u>	<u>282,451</u>	<u>7,046</u>
Basic sciences-			
Biological sciences	4,132	4,132	-
Chemistry	63,951	63,951	-
Geology and geophysics	36,179	36,179	-
Physics and astronomy	273	273	-
Professional services	9,639	9,639	-
Total basic sciences	<u>114,174</u>	<u>114,174</u>	<u>-</u>
Business administration-			
Accounting	38,975	38,975	-
Economics	1,000	1,000	-
Louisiana business and technology center (LBTC)	172,278	170,453	1,825

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Total business administration	212,253	210,428	1,825
CAMD	18,622	18,622	-
Center for excellence in learning and teaching (CELT)	204,624	202,724	1,900
Center for energy studies	12,305	10,705	1,600
Education-			
Laboratory school	15,672	15,672	-
Total education	15,672	15,672	-
Engineering-			
Environmental analytical lab	20,760	20,760	-
Interdisciplinary	8,300	-	8,300
Mechanical	1,055	1,055	-
Total engineering	30,115	21,815	8,300
Information technology services (ITS)	733,192	14,400	718,792
Library-			
Fines	183,208	183,208	-
Interlibrary services	15,436	15,436	-
Miscellaneous	12	12	-
Special collections	12,276	12,276	-
Total library	210,932	210,932	-
Louisiana geological survey	18,308	18,308	-
Mass communication	65,250	65,100	150
Music and dramatic arts-			
Band	27,584	-	27,584
Music camps	132,254	-	132,254
Opera theater	37,933	-	37,933
Programs	100,872	-	100,872
Theater	42,530	-	42,530
Total music and dramatic arts	341,173	-	341,173
NCSRT-			
Fire and emergency training institute (FETI)	86,939	-	86,939
National center for biomedical research and training (NCBRT)	79,117	-	79,117
Total NCSRT	166,056	-	166,056
Radiation safety	32,840	17,265	15,575
School of the coast and environment-			
Coastal studies institute	41,920	41,920	-
Field support services	1,000	1,000	-
Wetlands biogeochemistry institute	116,964	116,964	-
Total school of the coast and environment	159,884	159,884	-
Sea grant	795	-	795
Social work	55,311	55,311	-

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Veterinary medicine-			
Biotechnology and molecular medicine	104,328	104,328	-
Clinical sciences	18,825	18,825	-
Comparative biomedical sciences	147,299	147,299	-
Continuing education	1,299	1,299	-
Dean's office	1,004,741	-	1,004,741
Diagnostic laboratory	609,409	609,409	-
Division of laboratory animal medicine (DLAM)	19,754	19,754	-
Hansen's disease center	666,878	666,878	-
Interdepartmental billings	44,845	44,845	-
Miscellaneous	11,191	11,191	-
Pathobiological sciences	37,454	37,454	-
Photo duplications and medline services	6,444	6,444	-
Teaching hospital	6,275,452	6,275,452	-
Total veterinary medicine	<u>8,947,919</u>	<u>7,943,178</u>	<u>1,004,741</u>
Other departments	28,734	4,297	24,437
Total sales and services of educational departments	<u>11,686,264</u>	<u>9,393,874</u>	<u>2,292,390</u>
Auxiliary enterprise revenues	148,693,111	-	148,693,111
Other sources--			
Career services	253,590	253,590	-
Catalogs and directories	243	243	-
Continuing education	54,600	54,600	-
Deferred payment fees	296,577	296,577	-
Energy fee	2,075,752	-	2,075,752
Information technology services	1,441,839	1,441,839	-
Interest on investments	7,453,469	5,221,477	2,231,992
International student office	7,750	7,750	-
Miscellaneous	539,064	483,944	55,120
Movie site licensing	6,508	6,508	-
Museum of art	236,394	-	236,394
Public relations	9,793	9,793	-
Recovery of indirect costs	20,534,684	2,483,870	18,050,814
Rentals and leases	153,473	153,473	-
Royalties	2,252,431	2,033,937	218,494
Rural life museum	185,604	176,945	8,659
Service charge on returned checks	8,950	8,950	-
Southern Review	64,205	64,205	-
Transfers from athletic department	871,400	-	871,400
University recreational sports center	764,766	-	764,766
Total other sources	<u>37,211,092</u>	<u>12,697,701</u>	<u>24,513,391</u>
Total revenues	<u>\$ 786,395,290</u>	<u>\$ 427,633,207</u>	<u>\$ 358,762,083</u>