

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER IN SHREVEPORT**

**ANALYSIS C-1**

**ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2008**

**ANALYSIS C-1**

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>Tuition and fees--</b>			
University	\$ 5,898,192	\$ 5,898,192	\$ -
Registration	126,827	-	126,827
Non-Resident	84,166	84,166	-
Other	452,222	377,280	74,942
<b>Total tuition and fees</b>	<b>6,561,407</b>	<b>6,359,638</b>	<b>201,769</b>
<b>State appropriations--</b>			
General	67,951,859	67,951,859	-
<b>Government grants and contracts--</b>			
Federal	15,607,449	-	15,607,449
State	9,903,184	-	9,903,184
Local	6,092,700	-	6,092,700
<b>Total government grants and contracts</b>	<b>31,603,333</b>	<b>-</b>	<b>31,603,333</b>
Private grants and contracts	13,838,951	-	13,838,951
Gifts	771,283	-	771,283
Endowment	4,411,715	-	4,411,715
<b>Sales and services of educational departments--</b>			
Clinics and labs -			
Faculty Practice Clinics	81,749,816	-	81,749,816
Other sales and services -			
Departmental sales and services	7,213,094	-	7,213,094
<b>Total sales and services of educational departments</b>	<b>88,962,910</b>	<b>-</b>	<b>88,962,910</b>
<b>Hospitals --</b>			
State Appropriation	40,421,667	40,421,667	-
Sponsored grants and contracts	6,972,886	-	6,972,886
Sales and Services	450,739,059	-	450,739,059
Other Sources	202,184	3,191	198,993
<b>Total hospitals</b>	<b>498,335,796</b>	<b>40,424,858</b>	<b>457,910,938</b>
Auxiliary enterprise revenues	15,380,576	-	15,380,576
<b>Other sources--</b>			
Administrative allowances	142,675	120	142,555
Interest on Investments	5,149,414	-	5,149,414
Learning Resources	4,405	4,405	-
Library Services	3,550	3,550	-
Miscellaneous	185,846	4,494	181,352
Patent Revenue	52,775	-	52,775
Recovery of indirect costs	4,909,600	-	4,909,600
Rentals and leases	13,895	-	13,895
Transfers	(47,558)	(4,200)	(43,358)
<b>Total other sources</b>	<b>10,414,602</b>	<b>8,369</b>	<b>10,406,233</b>
<b>Total revenues</b>	<b>\$ 738,232,432</b>	<b>\$ 114,744,724</b>	<b>\$ 623,487,708</b>