

LSU AT EUNICE

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS E

	Balance July 1, 2007	Allocations	Expenditures	Balance June 30, 2008
State of Louisiana:				
Facility Planning and Control -				
Campus wide mold and mildew control	\$ -	\$ 36,962	\$ 36,962	\$ -
Classroom community educaiton building	-	96,388	96,388	-
Total State Facility Planning and Control	<u>-</u>	<u>133,350</u>	<u>133,350</u>	<u>-</u>
Transfers from other funds:				
Restricted -				
HPE parking lot improvements	-	184,176	-	184,176
Total transfers from other funds	<u>-</u>	<u>184,176</u>	<u>-</u>	<u>184,176</u>
Other sources:				
South acadian center renovation	65,669	-	-	65,669
Total other sources	<u>65,669</u>	<u>-</u>	<u>-</u>	<u>65,669</u>
Total	<u>\$ 65,669</u>	<u>\$ 317,526</u>	<u>\$ 133,350</u>	<u>\$ 249,845</u>