

LSU AT EUNICE

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education and general:								
Instruction --								
Business administration	\$ 14,337	\$ 6,452	\$ -	\$ -	\$ 20,789	\$ 19,619	\$ 863	\$ 307
Continuing education	4,674	2,362	-	40,380	47,416	32,252	15,052	112
Developmental studies	6,762	1,680	-	-	8,442	1,600	6,762	80
Interdisciplinary	308,391	-	3,627	1,105	313,123	73,027	240,096	-
Liberal arts	43,695	3,018	10,076	6,575	63,364	17,386	45,834	144
Nursing	50,492	7,027	54,289	5,000	116,808	83,264	33,210	334
Science	17,358	5,581	5,096	4,903	32,938	12,580	20,093	265
Special programs	-	332,674	2,489	-	335,163	226,859	83,196	25,108
Student technology fee project	-	-	-	135,296	135,296	60,848	74,448	-
Total instruction	445,709	358,794	75,577	193,259	1,073,339	527,435	519,554	26,350
Research--								
Science	29,050	-	-	-	29,050	14,400	14,650	-
Total research	29,050	-	-	-	29,050	14,400	14,650	-
Academic support --								
Academic affairs	23,447	4,217	-	-	27,664	17,443	10,020	201
Library	-	3,926	9	-	3,935	3,739	9	187
Total academic support	23,447	8,143	9	-	31,599	21,182	10,029	388
Student services --								
Registrar and admissions	-	6,424	-	-	6,424	6,118	-	306
Special programs	-	472,410	-	-	472,410	313,004	126,237	33,169
Student activities	-	-	32,729	23,510	56,239	19,268	36,971	-
Student affairs	-	8,933	-	-	8,933	8,508	-	425
Student aid	-	31,016	-	-	31,016	21,790	-	9,226
Van pooling	-	-	1,066	-	1,066	-	1,066	-
Total student services	-	518,783	33,795	23,510	576,088	368,688	164,274	43,126
Institutional support --								
Assessment	-	1,219	-	-	1,219	1,161	-	58
Business affairs	-	1,662	-	-	1,662	1,582	-	80
Chancellor	3,105	5,892	8,123	-	17,120	5,612	11,227	281
Total institutional support	3,105	8,773	8,123	-	20,001	8,355	11,227	419

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Operation and maintenance of plant--								
Parking lot	-	-	-	(53,238)	(53,238)	-	(53,238)	-
Utilities	-	-	-	332,068	332,068	-	332,068	-
Total operation and maintenance of plant	-	-	-	278,830	278,830	-	278,830	-
Scholarships and fellowships	6,549	3,555,335	24,663	-	3,586,547	-	3,579,767	6,780
Educational and general expenditures	507,860	4,449,828	142,167	495,599	5,595,454	940,060	4,578,331	77,063
Transfers--								
Nonmandatory for capital improvement	-	-	-	184,176	184,176	-	184,176	-
Total educational and general expenditures	507,860	4,449,828	142,167	679,775	5,779,630	940,060	4,762,507	77,063
Auxiliary enterprises--								
Expenditures	-	-	-	1,683,169	1,683,169	254,120	1,429,049	-
Mandatory transfers for principal and interest	-	-	-	126,854	126,854	-	126,854	-
Nonmandatory transfers for depreciation expense	-	-	-	3,604	3,604	-	3,604	-
Total auxiliary enterprises	-	-	-	1,813,627	1,813,627	254,120	1,559,507	-
Total expenditures and transfers	\$ 507,860	\$ 4,449,828	\$ 142,167	\$ 2,493,402	7,593,257	\$ 1,194,180	\$ 6,322,014	\$ 77,063