

LSU AT EUNICE

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 3,415,066	\$ 3,415,066	\$ -
Nonresident	78,975	78,975	-
Continuing Education	35,945	-	35,945
Other	1,125,329	830,048	295,281
Student technology fees	256,000	-	256,000
Total student tuition and fees	<u>4,911,315</u>	<u>4,324,089</u>	<u>587,226</u>
State appropriations--			
General	8,687,454	8,687,454	-
Dedicated	357,383	357,383	-
Total state appropriations	<u>9,044,837</u>	<u>9,044,837</u>	<u>-</u>
Government grants and contracts--			
Federal	4,449,828	-	4,449,828
State	507,649	-	507,649
Total government grants and contracts	<u>4,957,477</u>	<u>-</u>	<u>4,957,477</u>
Private grants and contracts	<u>80,501</u>	<u>-</u>	<u>80,501</u>
Gifts	<u>54,879</u>	<u>-</u>	<u>54,879</u>
Endowment	<u>13,054</u>	<u>-</u>	<u>13,054</u>
Sales and services of educational departments--			
Bengal ID card	32,824	32,824	-
Education	1,220	-	1,220
Liberal arts	1,975	-	1,975
Total sales and services educational departments	<u>36,019</u>	<u>32,824</u>	<u>3,195</u>
Auxiliary enterprises revenues	<u>2,277,559</u>	<u>-</u>	<u>2,277,559</u>
Other sources--			
Miscellaneous	46,536	46,536	-
Parking fines	12,234	12,234	-
Recovery of indirect costs	77,064	18,787	58,277
Vehicle registration fees	11,133	-	11,133
Veteran's administration handling charges	581	581	-
Total other sources	<u>147,548</u>	<u>78,138</u>	<u>69,410</u>
Total revenues	<u>\$ 21,523,189</u>	<u>\$ 13,479,888</u>	<u>\$ 8,043,301</u>