

LSU AT ALEXANDRIA

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS G-2B

	<u>June 30, 2007</u>	<u>Additions</u>	<u>June 30, 2008</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2008</u>
<b>Educational plant --</b>					
Land	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Land improvements	3,024,797	-	3,024,797	2,275,653	749,144
Infrastructure	3,977,269	18,181	3,995,450	199,319	3,796,131
Abrams hall	845,468	-	845,468	548,532	296,936
Avoyelles hall	626,012	19,286	645,298	231,318	413,980
Chambers hall	1,153,733	-	1,153,733	754,886	398,847
Central utilities plant	3,390,509	-	3,390,509	1,227,193	2,163,316
Electronic resource building	153,988	-	153,988	23,098	130,890
Fine arts building	112,323	-	112,323	90,786	21,537
Library building	1,023,735	-	1,023,735	800,286	223,449
Multi-purpose academic center	422,093	-	422,093	-	422,093
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	59,334	1,127,354
Nurse education building	2,301,597	-	2,301,597	1,671,091	630,506
Oakland hall	411,034	-	411,034	318,434	92,600
Operation and maintenance building	384,100	-	384,100	234,351	149,749
Physical education building	1,154,066	-	1,154,066	910,451	243,615
<b>Residences-</b>					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	14,926	5,027
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	17,195	9,097
Science building	4,258,124	252,344	4,510,468	1,025,908	3,484,560
Minor buildings	26,963	-	26,963	17,371	9,592
<b>Total educational plant</b>	<b>24,627,894</b>	<b>289,811</b>	<b>24,917,705</b>	<b>10,449,282</b>	<b>14,468,423</b>
<b>Auxiliary plant--</b>					
Athletic complex	9,141	64,748	73,889	-	73,889
Cafeteria-student union building	2,711,570	13,390	2,724,960	1,515,145	1,209,815
Child care center	410,727	-	410,727	92,414	318,313
<b>Total auxiliary plant</b>	<b>3,131,438</b>	<b>78,138</b>	<b>3,209,576</b>	<b>1,607,559</b>	<b>1,602,017</b>
<b>Equipment-unallocated--</b>					
Movable items	2,255,013 A	112,903 B	2,367,916	1,909,374	458,542
Library books	3,993,033	47,318	4,040,351	3,889,654	150,697
<b>Total equipment</b>	<b>6,248,046</b>	<b>160,221</b>	<b>6,408,267</b>	<b>5,799,028</b>	<b>609,239</b>
<b>Total</b>	<b>\$ 34,007,378</b>	<b>\$ 528,170</b>	<b>\$ 34,535,548</b>	<b>\$ 17,855,869</b>	<b>\$ 16,679,679</b>

A. \$2,255,013 includes a prior year balance of \$2,232,427 plus a prior period adjustment of \$22,586.

B. \$112,903 consists of \$205,547 in new additions and (\$92,644) in retirements.