

LSU AT ALEXANDRIA

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 5,222,840	\$ 5,222,840	\$ -
Nonresident	44,382	44,382	-
Continuing education	222,566	222,566	-
Other	1,314,315	1,075,559	238,756
Student technology fees	262,686	-	262,686
Total tuition and fees	<u>7,066,789</u>	<u>6,565,347</u>	<u>501,442</u>
State appropriations--			
General	10,719,873	10,719,873	-
Dedicated	363,854	363,854	-
Interagency transfers	200,000	200,000	-
Total state appropriations	<u>11,283,727</u>	<u>11,283,727</u>	<u>-</u>
Governmental grants and contracts--			
Federal	4,081,018	-	4,081,018
State	787,627	-	787,627
Total government grants and contracts	<u>4,868,645</u>	<u>-</u>	<u>4,868,645</u>
Private grants and contracts			
	<u>9,362</u>	<u>-</u>	<u>9,362</u>
Gifts			
	<u>262,940</u>	<u>-</u>	<u>262,940</u>
Endowment			
	<u>(4,594)</u>	<u>-</u>	<u>(4,594)</u>
Sales and services of educational departments--			
Miscellaneous	3,717	-	3,717
Theatre	15,347	-	15,347
Total sales and services of educational departments	<u>19,064</u>	<u>-</u>	<u>19,064</u>
Auxiliary enterprise revenues			
	<u>1,254,117</u>	<u>-</u>	<u>1,254,117</u>
Other sources--			
Interest on investments	73,122	58,088	15,034
Leased land	40	40	-
Miscellaneous	45,183	20,183	25,000
Parking fines	8,570	8,570	-
Recovery of indirect costs	37,668	30,888	6,780
Veteran's administrative handling charges	950	950	-
Total other sources	<u>165,533</u>	<u>118,719</u>	<u>46,814</u>
Total revenues	<u>\$ 24,925,583</u>	<u>\$ 17,967,793</u>	<u>\$ 6,957,790</u>