

LSU AGRICULTURAL CENTER

ANALYSIS E

**ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2008**

ANALYSIS E

	Balance July 1, 2007	Allocations	Expenditures	Balance June 30, 2008
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 807,490	\$ 807,490	\$ -
Hammond experiment station office	-	483,063	483,063	-
Total State Facility Planning and Control	-	1,290,553	1,290,553	-
Transfers from other funds:				
Unrestricted -				
Ag center capital projects	-	125,000	125,000	-
Equipment reserves --				
Callegari water quality lab service center	19,921	-	-	19,921
Central analytical instruments lab service center	11,808	-	-	11,808
Coastal wetlands soil service center	543	543	-	1,086
Greenhouse service center	3,509	2,229	-	5,738
LCES copy service center	130,354	-	-	130,354
Veterinary unit service center	1,088	-	-	1,088
Louisiana house	-	89,976	89,976	-
Total transfers from other funds	167,223	217,748	214,976	169,995
Other sources:				
Agricultural improvements	1,815,078	13,994	25,725	1,803,347
Burden research station improvements	11,951	-	462	11,489
Calhoun research station improvements	378	-	-	378
Camp Grant Walker improvements	183,058	129,921	265,243	47,736
Central station improvements	134,022	-	44,943	89,079
Citrus research station improvements	121,833	-	-	121,833
Crescent region parish office	11,498	-	-	11,498
Experiment station improvements	104,969	-	-	104,969
Food science improvements	17,668	-	2,775	14,893
Hammond research station improvements	6,045	392,261	288,545	109,761
Hill farm research station improvements	255,223	30,422	5,152	280,493
Idlewild research station improvements	57	38,194	-	38,251
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	45,165	110,024	36,391	118,798
Livestock show office-mini farm renovation	-	50,000	-	50,000
Northeast region rural development center	855	(855)	-	-
Plant,environment and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
River water research	4,773	-	-	4,773
Rosepine research station improvements	25	-	-	25
Shell pipeline projects	398,243	-	27,610	370,633
St. Gabriel research station improvements	24,007	4,500	-	28,507
Southeast research station improvements	33,642	-	28,000	5,642
Sweet potato research station improvements	13,878	-	9,083	4,795
Total other sources	3,245,193	768,461	733,929	3,279,725

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Deposits - Facility Planning and Control:				
Callegari environment center-administration building	-	50,000	50,000	-
Hammond experiment station	-	2,800	2,800	-
Total deposits - Facility Planning and Control	<u>-</u>	<u>52,800</u>	<u>52,800</u>	<u>-</u>
 Total	 <u>\$ 3,412,416</u>	 <u>\$ 2,329,562</u>	 <u>\$ 2,292,258</u>	 <u>\$ 3,449,720</u>