

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-1

	Total	Unrestricted	Restricted
Governmental appropriations--			
State-			
General	\$ 86,099,095	\$ 86,099,095	\$ -
Dedicated	5,839,460	5,839,460	-
Total state appropriations	<u>91,938,555</u>	<u>91,938,555</u>	<u>-</u>
Federal-			
Hatch	3,377,791	3,377,791	-
McIntire-Stennis	691,715	691,715	-
Smith-Lever	6,429,477	6,429,477	-
Other	1,515,122	1,515,122	-
Total federal appropriations	<u>12,014,105</u>	<u>12,014,105</u>	<u>-</u>
Total governmental appropriations	<u>103,952,660</u>	<u>103,952,660</u>	<u>-</u>
Government grants and contracts--			
Federal	6,709,987	-	6,709,987
State	11,073,568	-	11,073,568
Total government grants and contracts	<u>17,783,555</u>	<u>-</u>	<u>17,783,555</u>
Private grants and contracts	<u>5,529,432</u>	<u>-</u>	<u>5,529,432</u>
Gifts	<u>2,756,728</u>	<u>-</u>	<u>2,756,728</u>
Endowment	<u>142,103</u>	<u>-</u>	<u>142,103</u>
Sales and services of educational departments--			
Agricultural administration-			
LA cooperative extension services	1,860	-	1,860
Livestock development	90,789	-	90,789
Training programs	3,903	3,903	-
Total agricultural administration	<u>96,552</u>	<u>3,903</u>	<u>92,649</u>
4-H programs	197,098	197,098	-
Agricultural chemistry	6,736	6,736	-
Ag economics and agribusiness	7,487	3,600	3,887
Agronomy	191,818	178,443	13,375
Animal science	812,026	812,026	-
Aquaculture research station	40,128	40,128	-
Audubon sugar institute	28,590	28,590	-
Biological and agricultural engineering	679	679	-
Burden research station	64,672	64,672	-
Callegari environmental center	35,344	35,344	-
Calhoun research station	1,385	1,385	-
Central region	25,890	15,035	10,855
Central stations	277,912	277,287	625
Dean Lee research station	461,858	341,239	120,619
Entomology	44,861	10,148	34,713
Food science	39,485	39,485	-
Hammond research station	2,626	2,626	-
Hill Farm research station	185,295	185,295	-
Human ecology	33,764	33,764	-

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Iberia research station	140,760	129,065	11,695
Idlewild research station	100,356	100,356	-
Information technology	450	450	-
Livestock shows	154,336	76,829	77,507
Macon Ridge research station	118,833	92,452	26,381
North central region	2,235	-	2,235
Northeast research station	154,370	105,185	49,185
Northeast region	4,793	1,270	3,523
Northwest region	17,328	9,131	8,197
Pecan research station	68,279	68,279	-
Plant pathology	5,257	5,257	-
Publications	8,626	8,626	-
Red River research station	219,663	178,000	41,663
Renewable natural resources	70,819	70,819	-
Reproductive biology center (RBC)	74,096	74,096	-
Rice research station	181,021	163,010	18,011
Rosepine research station	182,985	181,365	1,620
St. Gabriel research station	157,156	157,156	-
South central/ crescent region	23,462	5,486	17,976
Southeast research station	975,219	971,054	4,165
Southeast region	27,674	10,547	17,127
Southwest region	7,821	3,102	4,719
Sweet potato research station	225,889	225,889	-
Veterinary science	725	725	-
Total sales and services of educational departments	<u>5,476,359</u>	<u>4,915,632</u>	<u>560,727</u>
Other sources--			
4-H camp operating fund	505,268	505,268	-
Functional foods	94,885	-	94,885
Interest on investments	1,141,236	375,163	766,073
Miscellaneous	48,886	18,930	29,956
Recovery of indirect costs	1,690,910	-	1,690,910
Rentals and leases	98,451	95,008	3,443
Royalties	2,576,911	-	2,576,911
Total other sources	<u>6,156,547</u>	<u>994,369</u>	<u>5,162,178</u>
Total revenues	<u>\$ 141,797,384</u>	<u>\$ 109,862,661</u>	<u>\$ 31,934,723</u>