

**UNIVERSITY OF NEW ORLEANS**

**ANALYSIS G-2B**

**ANALYSIS OF INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2007**

**ANALYSIS G-2B**

	Cost July 1, 2006	Additions/ (Deletions)	Cost June 30, 2007	Accumulated Depreciation	Book Value June 30, 2007
Educational and Auxiliary Plant:					
Educational plant-					
Land	\$ 43,074,000	\$ -	\$ 43,074,000	\$ -	\$ 43,074,000
Land improvements - main campus	10,782,972	194,579	10,977,551	8,502,035	2,475,516
Land improvements - east campus	3,545,113	-	3,545,113	2,973,410	571,703
Land improvements - research park	3,734,749	-	3,734,749	1,039,952	2,694,797
Land improvements - Jefferson center	250,000	-	250,000	56,250	193,750
Administration building - annex	902,810		902,810	796,512	106,298
Administration building	769,278		769,278	769,278	-
Alumni and development center	542,778		542,778	515,290	27,488
Bi-centennial education center	2,881,423		2,881,423	2,589,329	292,094
Biological sciences	3,936,905		3,936,905	2,838,648	1,098,257
Bus terminal	11,100		11,100	10,270	830
Kirschman hall	17,200,565	986,429	18,186,994	894,321	17,292,673
Campus police storage	25,000		25,000	13,750	11,250
Campus police	1,737,547		1,737,547	1,214,954	522,593
Center for energy resource management	16,177,141	275,691	16,452,832	3,075,368	13,377,464
Central utilities plant - east campus	1,807,737		1,807,737	1,522,433	285,304
Central utilities plant - main campus	4,957,119		4,957,119	4,957,119	-
Chemical sciences annex	9,626,079		9,626,079	3,152,799	6,473,280
Chemical storage building	242,132		242,132	146,200	95,932
Children's center	1,651,842		1,651,842	687,350	964,492
Computer center	4,908,536		4,908,536	3,628,699	1,279,837
Earl K. Long library	16,698,625		16,698,625	16,698,625	-
East campus service facility	378,702		378,702	122,133	256,569
Engineering building	17,003,732		17,003,732	10,090,742	6,912,990
Fine arts building	960,085		960,085	813,449	146,636
General classroom building (B A)	2,117,912		2,117,912	2,117,912	-
Geology and psychology building	2,802,612		2,802,612	2,652,432	150,180
Greenhouse	172,899		172,899	17,288	155,611
Health and physical education center	1,798,546		1,798,546	1,798,546	-
Information kiosks	80,160		80,160	32,064	48,096
Jefferson center	1,035,589	160,790	1,196,379	446,017	750,362

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	Cost July 1, 2006	Additions/ (Deletions)	Cost June 30, 2007	Accumulated Depreciation	Book Value June 30, 2007
Liberal arts building	2,247,185		2,247,185	2,247,185	-
Mathematics building	4,654,606		4,654,606	3,303,804	1,350,802
Goldring Hall	9,149,750		9,149,750	905,584	8,244,166
Performing arts center	2,674,276		2,674,276	2,520,158	154,118
Physical plant services	246,533		246,533	234,425	12,108
The Oliver St. Pe' building	3,540,162		3,540,162	1,218,360	2,321,802
Science building	2,770,913		2,770,913	2,770,913	-
Slidell campus	71,458		71,458	71,458	-
Student park amphitheater	145,018	-	145,018	79,758	65,260
Tennis court service building	6,691	-	6,691	2,006	4,685
Kiefer lakefront arena	39,685,550	-	39,685,550	30,142,925	9,542,625
Visitor information booths	101,847	-	101,847	40,738	61,109
Wellness center	13,643,585	-	13,643,585	2,018,187	11,625,398
Total educational plant	<u>250,751,262</u>	<u>1,617,489</u>	<u>252,368,751</u>	<u>119,728,676</u>	<u>132,640,075</u>
Auxiliary plant-					
Bienville hall	3,935,764	460,975	4,396,739	4,396,739	-
The Commons	712,138		712,138	694,841	17,297
The Cove	541,362		541,362	501,176	40,186
Lafitte village apartments	2,077,647		2,077,647	1,874,024	203,623
Maestri field bullpens	-	103,316	103,316	2,583	100,733
University center	3,125,790	-	3,125,790	3,125,790	-
Total auxiliary plant	<u>10,392,701</u>	<u>564,291</u>	<u>10,956,992</u>	<u>10,595,153</u>	<u>361,839</u>
Equipment unallocated-					
Educational	44,645,747	(46,896)	44,598,851	28,468,755	16,130,096
Auxiliary	447,063	7,620	454,683	391,334	63,349
Library books	35,822,794	(424,301)	35,398,493	34,309,468	1,089,025
Total equipment unallocated	<u>80,915,604</u>	<u>(463,577)</u>	<u>80,452,027</u>	<u>63,169,557</u>	<u>17,282,470</u>
Totals	<u>\$ 342,059,567</u>	<u>\$ 1,718,203</u>	<u>\$ 343,777,770</u>	<u>\$ 193,493,386</u>	<u>\$ 150,284,384</u>