

UNIVERSITY OF NEW ORLEANS

ANALYSIS C-1

**ANALYSIS OF CURRENT FUNDS REVENUES
FOR THE YEAR ENDED JUNE 30, 2007**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees -			
University	\$ 29,060,957	\$ 29,060,957	\$ -
Nonresident	4,237,506	4,237,506	-
Other	18,588,381	9,025,152	9,563,229
Total student tuition and fees	51,886,844	42,323,615	9,563,229
Governmental appropriations - state government			
General	62,430,019	62,430,019	-
Dedicated	3,239,412	3,239,412	-
Total governmental appropriations	65,669,431	65,669,431	-
Government grants and contracts -			
Federal	31,814,838	-	31,814,838
State	14,803,280	-	14,803,280
Local	1,378,716	-	1,378,716
Total government grants and contracts	47,996,834	-	47,996,834
Private grants and contracts	13,218,972	-	13,218,972
Gifts	337,742	-	337,742
Sales and services of educational departments -			
Business administration -			
Hotel, restaurant, and tourism	7,597	7,597	-
General academic support -			
AT&T center	11,383	11,383	-
Educational support services	3,152	3,152	-
Testing services	82,204	82,204	-
Media productions	-	-	-
Liberal arts -			
Workshop theatre	3,644	3,644	-
Music	16,440	16,440	-
Library	16,089	16,089	-
Total sales and services of educational departments	140,509	140,509	-
Investment income	562,818	462,068	100,750
Endowment Income	2,572,690	-	2,572,690
Sales and service of auxiliary enterprises	11,616,468	-	11,616,468
Other sources -			
Check cashing and returned check charges	4,556	4,556	-
Lakefront arena - concessions	459	459	-
Lakefront arena - other	24,844	24,844	-
Lease rentals - miscellaneous	2,794	2,794	-
Miscellaneous	416,756	416,756	-
On campus residence network	(450)	(450)	-
Parking fines	149,555	149,555	-
Recovery of indirect costs	3,662,563	-	3,662,563
Recreation and intramural sports	1,109	1,109	-
Rentals - post office boxes	11,029	11,029	-

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Rental - U.S. Post Office	2,700	2,700	-
Rooftop leases	53,145	53,145	-
Student orientation program	76,996	76,996	-
EMBA-administrative costs recovered	892,485	892,485	-
Veterans Administration-administrative allowance	2,394	2,394	-
Total other sources	<u>5,300,935</u>	<u>1,638,372</u>	<u>3,662,563</u>
Total revenues	<u>\$ 199,303,243</u>	<u>\$ 110,233,995</u>	<u>\$ 89,069,248</u>