

## ANALYSIS C-2B

**BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2007**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Public Service	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -
Institutional support--								
President	-	-	85,541	277,272	362,813	304,119	58,694	-
Executive Vice President	94,167	-	-	290,886	385,053	273,329	111,724	-
Administration - oil and gas	-	-	-	2,089	2,089	-	2,089	-
Federal affairs	-	-	-	132,076	132,076	66,695	65,381	-
Human resource management	-	-	-	481,067	481,067	377,912	103,155	-
Institutional services	-	-	-	346,104	346,104	337,020	9,084	-
Internal audit	-	-	-	356,143	356,143	337,322	18,821	-
Medical fiscal policy	-	-	-	151,189	151,189	147,622	3,567	-
System operations	-	-	-	8,833	8,833	-	8,833	-
System services	-	-	-	2,082,627	2,082,627	1,921,615	161,012	-
Technology transfer	-	-	-	118,336	118,336	112,974	5,362	-
Subtotal institutional support	94,167	-	85,541	4,246,622	4,426,330	3,878,608	547,722	-
Less allocation to campuses	-	-	-	(4,401,176)	(4,401,176)	(3,781,453)	(619,723)	-
Total institutional support	94,167	-	85,541	(154,554)	25,154	97,155	(72,001)	-
Scholarships and fellowships	-	-	1,000	-	1,000	-	1,000	-
Total educational and general expenditures	119,167	-	86,541	(154,554)	51,154	97,155	(46,001)	-
Total expenditures	\$ 119,167	\$ -	\$ 86,541	\$ (154,554)	\$ 51,154	\$ 97,155	\$ (46,001)	\$ -