

BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION

ANALYSIS C-1

**ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2007**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 36,108,720	\$ 36,108,720	\$ -
Total state appropriations	<u>36,108,720</u>	<u>36,108,720</u>	<u>-</u>
Government grants and contracts--			
State	119,167	-	119,167
Total government grants and contracts	<u>119,167</u>	<u>-</u>	<u>119,167</u>
Gifts	<u>86,541</u>	<u>-</u>	<u>86,541</u>
Other sources--			
Administration fees from benefit providers	752,437	-	752,437
Interest on investments	116,220	-	116,220
Mineral revenues	100,713	-	100,713
Miscellaneous	(78,000)	-	(78,000)
Rentals	2,495	-	2,495
Technology transfer	462,382	-	462,382
Total other sources	<u>1,356,247</u>	<u>-</u>	<u>1,356,247</u>
Total revenues	<u>\$ 37,670,675</u>	<u>\$ 36,108,720</u>	<u>\$ 1,561,955</u>