

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 12,231,832	\$ 12,231,832	\$ -
Dedicated	144,056	144,056	-
Total state appropriations	<u>12,375,888</u>	<u>12,375,888</u>	<u>-</u>
Government grants and contracts--			
Federal	21,486,406	-	21,486,406
State	991,602	-	991,602
Total government grants and contracts	<u>22,478,008</u>	<u>-</u>	<u>22,478,008</u>
Private grants and contracts	<u>5,371,080</u>	<u>-</u>	<u>5,371,080</u>
Gifts	<u>3,032,920</u>	<u>-</u>	<u>3,032,920</u>
Endowment	<u>38,367</u>	<u>-</u>	<u>38,367</u>
Sales and services of educational departments--			
Clinical and chemical analysis	4,784	4,784	-
Fitness center	16,371	16,371	-
Genomics core lab	973	973	-
Metabolic kitchen-deli	37,475	37,475	-
Miscellaneous	15,520	15,520	-
Total sales and services of educational departments	<u>75,123</u>	<u>75,123</u>	<u>-</u>
Other sources--			
Interest on investments	280,194	-	280,194
Miscellaneous	87,028	60,268	26,760
Leases	54,954	54,954	-
Recovery of indirect costs	7,195,675	635,216	6,560,459
Royalties	51,889	-	51,889
Total other sources	<u>7,669,740</u>	<u>750,438</u>	<u>6,919,302</u>
Total revenues	<u>\$ 51,041,126</u>	<u>\$ 13,201,449</u>	<u>\$ 37,839,677</u>