

LSU IN SHREVEPORT

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS E

	Balance July 1, 2005	Allocations Additions	Expenditures	Balance June 30, 2006
State of Louisiana:				
Facility Planning and Control				
Department (1) -				
Land and non-structural improvements	-	\$ -	\$ -	-
Health and physical education building	-	-	-	-
Old library building	-	-	-	-
Old BSU building	-	-	-	-
Total State of Louisiana	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfers from other sources:				
Restricted	-	-	-	-
Capital outlay	14,866	8,469	-	23,335
Capital outlay and improvement	109,771	515	-	110,286
Physical plant projects	143,481	6,694	-	150,175
University center	28,547	1,669	-	30,216
Total other sources	<u>296,665</u>	<u>17,347</u>	<u>-</u>	<u>314,012</u>
Total	<u>\$ 296,665</u>	<u>\$ 17,347</u>	<u>\$ -</u>	<u>\$ 314,012</u>

(1) These projects will be reflected on the books of State Facility Planning and Control.