

LSU AT EUNICE

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS E

	Balance July 1, 2006	Allocations	Expenditures	Balance June 30, 2007
State of Louisiana:				
Facility Planning and Control -				
Campus wide mold and mildew control	\$ -	\$ 373,600	\$ 373,600	\$ -
Total Facility Planning and Control	<u>-</u>	<u>373,600</u>	<u>373,600</u>	<u>-</u>
Total State of Louisiana	<u>-</u>	<u>373,600</u>	<u>373,600</u>	<u>-</u>
Transfers from other funds:				
Restricted -				
Athletic pavilion	-	7,800	7,800	-
Total transfers from other funds	<u>-</u>	<u>7,800</u>	<u>7,800</u>	<u>-</u>
Other sources:				
South acadian center renovation	78,918	-	13,249	65,669
Total other sources	<u>78,918</u>	<u>-</u>	<u>13,249</u>	<u>65,669</u>
Total	<u>\$ 78,918</u>	<u>\$ 381,400</u>	<u>\$ 394,649</u>	<u>\$ 65,669</u>