

LSU AT EUNICE

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education and general:								
Instruction --								
Business administration	\$ 91,482	\$ 10,198	\$ -	\$ -	\$ 101,680	\$ 7,820	\$ 91,453	\$ 2,407
Continuing education	7,040	5,195	-	45,988	58,223	38,002	19,010	1,211
Developmental studies	18,224	3,895	-	-	22,119	3,443	17,768	908
Health and physical education	-	1,192	-	-	1,192	914	-	278
Interdisciplinary	329,585	-	3,758	1,077	334,420	94,688	245,918	(6,186)
Liberal arts	31,760	3,962	7,232	4,734	47,688	7,589	38,839	1,260
Nursing	93,658	9,385	17,539	5,591	126,173	100,017	21,263	4,893
Science	49,221	8,365	4,319	4,355	66,260	8,665	55,433	2,162
Special programs	204	345,542	412	-	346,158	239,971	82,393	23,794
Student technology fee project	-	-	-	293,383	293,383	46,790	246,593	-
Total instruction	621,174	387,734	33,260	355,128	1,397,296	547,899	818,670	30,727
Research--								
Science	12,675	-	-	-	12,675	7,200	5,475	-
Total research	12,675	-	-	-	12,675	7,200	5,475	-
Academic support --								
Academic affairs	-	5,671	-	-	5,671	4,349	-	1,322
Library	-	5,914	-	-	5,914	4,535	-	1,379
Total academic support	-	11,585	-	-	11,585	8,884	-	2,701
Student services --								
Registrar and admissions	-	13,233	-	-	13,233	10,148	-	3,085
Special programs	-	413,604	-	-	413,604	286,394	98,934	28,276
Student activities	-	-	22,983	24,244	47,227	9,359	37,868	-
Student affairs	-	12,575	-	-	12,575	9,643	-	2,932
Student aid	-	43,927	-	-	43,927	33,686	-	10,241
Total student services	-	483,339	22,983	24,244	530,566	349,230	136,802	44,534

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional support --								
Assessment	-	1,118	-	-	1,118	857	-	261
Business affairs	-	2,918	-	-	2,918	2,238	-	680
Chancellor	-	7,706	-	-	7,706	5,909	-	1,797
Total institutional support	-	11,742	-	-	11,742	9,004	-	2,738
Operation and maintenance of plant--								
Parking lot	-	-	-	427	427	-	427	-
Utilities	-	-	-	201,947	201,947	-	201,947	-
Total operation and maintenance of plant	-	-	-	202,374	202,374	-	202,374	-
Scholarships and fellowships	16,451	3,593,102	9,376	1,000	3,619,929	-	3,611,819	8,110
Total educational and general expenditures	650,300	4,487,502	65,619	582,746	5,786,167	922,217	4,775,140	88,810
Auxiliary enterprises--								
Expenditures	-	-	-	1,615,995	1,615,995	221,943	1,394,052	-
Mandatory transfers for principal and interest	-	-	-	72,957	72,957	-	72,957	-
Total auxiliary enterprises	-	-	-	1,688,952	1,688,952	221,943	1,467,009	-
Total expenditures and transfers	\$ 650,300	\$ 4,487,502	\$ 65,619	\$ 2,271,698	7,475,119	\$ 1,144,160	\$ 6,242,149	\$ 88,810