

LSU AT EUNICE

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>Student tuition and fees--</b>			
University	\$ 3,446,783	\$ 3,446,783	\$ -
Nonresident	62,063	62,063	-
Continuing Education	34,917	-	34,917
Other	1,181,492	840,426	341,066
Student technology fees	273,880	-	273,880
Total student tuition and fees	<u>4,999,135</u>	<u>4,349,272</u>	<u>649,863</u>
<b>State appropriations--</b>			
General	7,703,903	7,703,903	-
Dedicated	339,743	339,743	-
Total state appropriations	<u>8,043,646</u>	<u>8,043,646</u>	<u>-</u>
<b>Government grants and contracts--</b>			
Federal	4,538,237	-	4,538,237
State	654,547	-	654,547
Total government grants and contracts	<u>5,192,784</u>	<u>-</u>	<u>5,192,784</u>
Private grants and contracts	<u>10,669</u>	<u>-</u>	<u>10,669</u>
Gifts	<u>65,658</u>	<u>-</u>	<u>65,658</u>
Endowment	<u>14,498</u>	<u>-</u>	<u>14,498</u>
<b>Sales and services of educational departments--</b>			
Bengal ID card	22,171	22,171	-
Education	1,240	-	1,240
Liberal arts	1,069	-	1,069
Total sales and services educational departments	<u>24,480</u>	<u>22,171</u>	<u>2,309</u>
Auxiliary enterprises revenues	<u>2,079,870</u>	<u>-</u>	<u>2,079,870</u>
<b>Other sources--</b>			
Miscellaneous	40,616	40,617	(1)
Parking fines	13,372	13,372	-
Recovery of indirect costs	88,810	36,943	51,867
Veteran's administration handling charges	658	658	-
Total other sources	<u>143,456</u>	<u>91,590</u>	<u>51,866</u>
Total revenues	<u>\$ 20,574,196</u>	<u>\$ 12,506,679</u>	<u>\$ 8,067,517</u>