

**LSU AGRICULTURAL CENTER**

**ANALYSIS E**

**ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2007**

**ANALYSIS E**

	Balance July 1, 2006	Allocations	Expenditures	Balance June 30, 2007
<b>State of Louisiana:</b>				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 312,239	\$ 312,239	\$ -
Hammond experiment station office	-	50	50	-
Livestock show facility	-	107,289	107,289	-
Total Facility Planning and Control	<u>-</u>	<u>419,578</u>	<u>419,578</u>	<u>-</u>
Other -				
Library and equipment funds	-	22,150	22,150	-
Total State of Louisiana	<u>-</u>	<u>441,728</u>	<u>441,728</u>	<u>-</u>
<b>Transfers from other funds:</b>				
Unrestricted -				
Equipment reserves --				
Callegari water quality lab service center	6,397	13,524	-	19,921
Central analytical instruments lab service center	5,904	5,904	-	11,808
Coastal wetlands soil service center	-	543	-	543
Greenhouse service center	1,280	2,229	-	3,509
LCES copy service center	130,354	-	-	130,354
Veterinary unit service center	544	544	-	1,088
Hill farm poultry houses	-	191,065	191,065	-
Total transfers from other funds	<u>144,479</u>	<u>213,809</u>	<u>191,065</u>	<u>167,223</u>
<b>Other sources:</b>				
Agricultural improvements	1,512,270	431,647	128,839	1,815,078
Burden research station improvements	18,964	-	7,013	11,951
Calhoun research station improvements	-	378	-	378
Camp Grant Walker improvements	11,504	325,000	153,446	183,058
Central station improvements	99,308	33,745	(969)	134,022
Citrus research station improvements	-	19,440	(102,393)	121,833
Crescent region parish office	-	-	(11,498)	11,498
Dean Lee research station improvements	-	(1,500)	(1,500)	-
Experiment station improvements	104,969	-	-	104,969
Food science improvements	19,486	-	1,818	17,668
Hammond research station improvements	521,248	(511,000)	4,203	6,045
Hill farm research station improvements	381,825	29,558	156,159	255,223
Horticulture improvements	859	-	-	859
Idlewild research station improvements	4,293	16,239	20,475	57
Information tech infrastructure improvements	-	60,000	-	60,000
Louisiana House	47,158	-	1,993	45,165
Northeast region rural development center	-	855	-	855
Red river research station improvements	2,194	-	228	1,966
Rice research station improvements	-	(350)	(350)	-
River water research	4,773	-	-	4,773
Rosepine research station improvements	-	(470)	(495)	25
Shell pipeline projects	400,087	-	1,844	398,243
St. Gabriel research station improvements	24,007	(2,357)	(2,357)	24,007
Southeast research station improvements	-	8,063	(25,579)	33,642
Sweet potato research station improvements	13,878	-	-	13,878
Total other sources	<u>3,166,823</u>	<u>409,248</u>	<u>330,877</u>	<u>3,245,193</u>
<b>Deposits - Facility Planning and Control:</b>				
Hammond experiment station	-	511,000	511,000	-
Total deposits - Facility Planning and Control	<u>-</u>	<u>511,000</u>	<u>511,000</u>	<u>-</u>
<b>Total</b>	<u><u>\$ 3,311,302</u></u>	<u><u>\$1,575,785</u></u>	<u><u>\$ 1,474,670</u></u>	<u><u>\$ 3,412,416</u></u>