

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-1

	Total	Unrestricted	Restricted
Governmental appropriations--			
State-			
General	\$ 77,361,807	\$ 77,361,807	\$ -
Dedicated	6,144,438	6,144,438	-
Total state appropriations	83,506,245	83,506,245	-
Federal-			
Hatch	2,188,124	2,188,124	-
McIntire-Stennis	400,264	400,264	-
Smith-Lever	4,338,414	4,338,414	-
Other	1,678,015	1,678,015	-
Total federal appropriations	8,604,817	8,604,817	-
Total governmental appropriations	92,111,062	92,111,062	-
Government grants and contracts--			
Federal	7,675,463	-	7,675,463
State	10,632,079	-	10,632,079
Total government grants and contracts	18,307,542	-	18,307,542
Private grants and contracts	4,750,225	-	4,750,225
Gifts	2,538,689	-	2,538,689
Endowment	145,892	-	145,892
Sales and services of educational departments--			
Agricultural administration-			
LA cooperative extension services	3,134	1,252	1,882
Livestock development	230,380	-	230,380
Training programs	27,597	27,597	-
Total agricultural administration	261,111	28,849	232,262
4-H programs	184,940	184,940	-
Agricultural chemistry	11,336	11,336	-
Ag economics and agribusiness	3,634	2,700	934
Animal science	736,159	736,159	-
Aquaculture	29,103	29,103	-
Audubon sugar institute	41,439	41,439	-
Burden research plantation	61,606	61,606	-
Callegari environmental center	31,012	31,012	-
Calhoun	1,595	1,595	-
Central region	17,569	4,991	12,578
Central station	178,497	177,809	688
Dean Lee	448,502	340,162	108,340
Engineering	3,255	3,255	-
Entomology	61,619	16,757	44,862
Food science and technology	38,372	38,372	-
Hammond	1,718	1,718	-
Hill Farm	335,301	335,301	-
Horticulture	1,553	1,553	-
Human ecology	(18,157)	12,349	(30,506)
Iberia	148,122	131,846	16,276
Bob R. Jones Idlewild	98,164	98,164	-

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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Information technology	26,628	26,628	-
Livestock shows	181,954	70,743	111,211
Macon Ridge	90,037	64,326	25,711
North central region	4,053	825	3,228
Northeast	115,109	75,600	39,509
Northeast region	9,041	3,610	5,431
Northwest region	17,704	7,209	10,495
Pecan	52,074	52,074	-
Plant, environmental, and soil sciences	206,158	193,610	12,548
Plant pathology	6,630	6,630	-
Publications	9,192	9,192	-
Red River	241,279	205,104	36,175
Renewable Natural Resources	54,757	54,757	-
Reproductive biology center (RBC)	100,669	100,669	-
Rice	135,947	121,173	14,774
Rosepine	165,463	163,783	1,680
St. Gabriel	142,716	142,716	-
South central region	22,771	5,429	17,342
Southeast	780,807	778,927	1,880
Southeast region	52,110	19,501	32,609
Southwest region	21,196	2,761	18,435
Sweet potato	210,913	210,913	-
Veterinary science	5,325	5,325	-
Total sales and services of educational departments	<u>5,328,983</u>	<u>4,612,521</u>	<u>716,462</u>
Other sources--			
4-H camp operating fund	350,631	350,631	-
Functional foods	3,200	-	3,200
Interest on investments	1,099,680	400,209	699,471
Miscellaneous	12,374	4,475	7,899
Recovery of indirect costs	1,588,101	-	1,588,101
Rentals and leases	94,750	94,750	-
Royalties	4,326,806	-	4,326,806
Total other sources	<u>7,475,542</u>	<u>850,065</u>	<u>6,625,477</u>
Total revenues	<u>\$ 130,657,935</u>	<u>\$ 97,573,648</u>	<u>\$ 33,084,287</u>