

LSU AT ALEXANDRIA

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS G-2B

| | <u>June 30, 2006</u> | <u>Additions</u> | <u>June 30, 2007</u> | <u>Accumulated Depreciation</u> | <u>Book Value June 30, 2007</u> |
|-------------------------------------|----------------------|---------------------|----------------------|-------------------------------------|-------------------------------------|
| Educational and Auxiliary Plant: | | | | | |
| Educational Plant-- | | | | | |
| Land | \$ 100,000 | \$ - | \$ 100,000 | \$ - | \$ 100,000 |
| Land improvements | 2,883,473 | 141,324 | 3,024,797 | 2,224,466 | 800,331 |
| Infrastructure | 3,617,500 | 359,769 | 3,977,269 | 99,432 | 3,877,837 |
| Chambers hall | 1,153,733 | - | 1,153,733 | 732,715 | 421,018 |
| Abrams hall | 845,468 | - | 845,468 | 530,195 | 315,273 |
| Central utilities plant | 3,390,509 | - | 3,390,509 | 1,150,412 | 2,240,097 |
| Electronic resource building | 153,988 | - | 153,988 | 19,249 | 134,739 |
| Fine arts building | 112,323 | - | 112,323 | 89,957 | 22,366 |
| Library building | 1,023,735 | - | 1,023,735 | 790,920 | 232,815 |
| Multi-purpose academic center | 359,385 | 62,708 | 422,093 | - | 422,093 |
| Nurse education building | 2,301,597 | - | 2,301,597 | 1,613,551 | 688,046 |
| Oakland hall | 411,034 | - | 411,034 | 313,954 | 97,080 |
| Avoyelles hall | 270,069 | 355,943 | 626,012 | 219,623 | 406,389 |
| Physical education building | 1,154,066 | - | 1,154,066 | 901,376 | 252,690 |
| Residences-- | | | | | |
| Chancellor | 15,900 | - | 15,900 | 15,900 | - |
| Director of business affairs | 19,953 | - | 19,953 | 14,759 | 5,194 |
| Dean of academic affairs | 13,250 | - | 13,250 | 13,250 | - |
| Continuing education | 26,292 | - | 26,292 | 16,816 | 9,476 |
| Science building | 3,085,524 | 1,172,600 | 4,258,124 | 1,021,897 | 3,236,227 |
| Operation and maintenance buildings | 384,100 | - | 384,100 | 224,749 | 159,351 |
| Minor buildings | 26,963 | - | 26,963 | 16,890 | 10,073 |
| Auxiliary plant-- | | | | | |
| Athletic complex | - | 9,141 | 9,141 | - | 9,141 |
| Cafeteria-student union building | 2,623,366 | 88,204 | 2,711,570 | 1,465,842 | 1,245,728 |
| Child care center | 410,727 | - | 410,727 | 82,146 | 328,581 |
| Equipment-unallocated-- | | | | | |
| Movable items | 2,108,101 | 124,326 A | 2,232,427 | 1,865,584 | 366,843 |
| Library books | 3,902,984 | 90,049 | 3,993,033 | 3,805,432 | 187,601 |
| Total | \$ 30,394,040 | \$ 2,404,064 | \$ 32,798,104 | \$ 17,229,115 | \$ 15,568,989 |

A. Auxiliary equipment additions of \$124,326 consist of \$171,556 in new additions and (\$47,230) in retirements.