

LSU AT ALEXANDRIA

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-1

	Total	Unrestricted	Restricted
Student tuition and fees--			
University	\$ 5,516,356	\$ 5,516,356	\$ -
Nonresident	52,196	52,196	-
Continuing education	207,506	207,506	-
Other	1,317,009	1,115,873	201,136
Student technology fees	279,182	-	279,182
Total tuition and fees	<u>7,372,249</u>	<u>6,891,931</u>	<u>480,318</u>
State appropriations--			
General	8,383,132	8,383,132	-
Dedicated	398,552	398,552	-
Total state appropriations	<u>8,781,684</u>	<u>8,781,684</u>	<u>-</u>
Governmental grants and contracts--			
Federal	4,104,373	-	4,104,373
State	734,624	-	734,624
Total government grants and contracts	<u>4,838,997</u>	<u>-</u>	<u>4,838,997</u>
Private grants and contracts	<u>2,982</u>	<u>-</u>	<u>2,982</u>
Gifts	<u>330,723</u>	<u>-</u>	<u>330,723</u>
Endowment	<u>64,735</u>	<u>-</u>	<u>64,735</u>
Sales and services of educational departments--			
Miscellaneous	4,023	180	3,843
Theatre	13,320	-	13,320
Total sales and services of educational departments	<u>17,343</u>	<u>180</u>	<u>17,163</u>
Auxiliary enterprise revenues	<u>1,186,850</u>	<u>-</u>	<u>1,186,850</u>
Other sources--			
Interest on investments	89,338	75,755	13,583
Leased land	20	20	-
Miscellaneous	29,276	4,274	25,002
Parking fines	9,520	9,520	-
Recovery of indirect costs	37,295	33,290	4,005
Veteran's administrative handling charges	1,012	1,012	-
Total other sources	<u>166,461</u>	<u>123,871</u>	<u>42,590</u>
Total revenues	<u>\$ 22,762,024</u>	<u>\$ 15,797,666</u>	<u>\$ 6,964,358</u>