

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-1

	Total	Unrestricted	Restricted
Tuition and fees--			
University	\$ 101,169,232	\$ 101,169,232	\$ -
Nonresident	31,306,188	31,306,188	-
Continuing education	6,986,969	6,377,142	609,827
Other	28,164,090	14,024,878	14,139,212
Student technology fees	3,960,954	-	3,960,954
Total tuition and fees	171,587,433	152,877,440	18,709,993
State appropriations--			
General	192,726,039	192,726,039	-
Dedicated	15,310,817	15,310,817	-
Interagency transfers	9,805,714	9,805,714	-
Interim emergency board	1,130,261	1,130,261	-
Total state appropriations	218,972,831	218,972,831	-
Government grants and contracts--			
Federal	99,245,784	-	99,245,784
State	38,822,459	-	38,822,459
Total government grants and contracts	138,068,243	-	138,068,243
Private grants and contracts	11,392,907	-	11,392,907
Gifts	12,040,664	-	12,040,664
Endowment	3,228,152	-	3,228,152
Sales and services of educational departments--			
Agriculture-			
Experimental statistics	9,510	9,510	-
Human ecology	18,400	18,400	-
Total agriculture	27,910	27,910	-
Arts and sciences-			
Aerospace studies	1,498	-	1,498
Communication sciences and disorders	127,139	127,139	-
English	3,819	3,819	-
French and Italian	1,950	1,950	-
Geography and anthropology	82,493	72,604	9,889
Psychology	49,156	49,156	-
Total arts and sciences	266,055	254,668	11,387
Basic sciences-			
Biological sciences	1,591	1,591	-
Chemistry	41,961	41,961	-
College professional services	6,347	6,347	-
Geology and geophysics	9,997	9,997	-
Physics and astronomy	30,414	30,414	-
Total basic sciences	90,310	90,310	-
Business administration-			
Accounting	35,175	35,175	-
Business and technology center	183,355	183,300	55
Economics	250	250	-
Information systems and decision sciences (ISDS)	147,500	147,500	-
Total business administration	366,280	366,225	55
CAMD	16,044	16,044	-

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Center for excellence in learning and teaching (CELT)	224,458	223,558	900
Center for energy studies	16,570	15,745	825
Computing services	14,400	14,400	-
Design-			
Research and services	3,241	3,241	-
Education-			
Educational technology services	150	150	-
Laboratory school	13,350	13,350	-
Total education	13,500	13,500	-
Engineering-			
Administration	20,554	20,554	-
Environmental analytical lab	21,500	21,500	-
Interdisciplinary	12,800	-	12,800
Total engineering	54,854	42,054	12,800
Library-			
Fines	190,699	190,699	-
Interlibrary services	17,632	17,632	-
Miscellaneous	16,421	16,421	-
Total library	224,752	224,752	-
Louisiana geological survey	10,083	10,083	-
Mass communication	52,001	51,838	163
Music and dramatic arts-			
Band	17,596	-	17,596
Music camps	72,862	-	72,862
Opera theater	48,713	-	48,713
Programs	198,089	-	198,089
Theater	28,009	-	28,009
Total music and dramatic arts	365,269	-	365,269
NCSRT-			
Fire and emergency training institute (FETI)	79,218	-	79,218
National center for biomedical research and training (NCBRT)	100,260	-	100,260
Total NCSRT	179,478	-	179,478
Radiation safety	34,796	18,256	16,540
School of the coast and environment-			
Coastal studies institute	96,543	96,543	-
Miscellaneous	20,049	20,049	-
Wetlands biogeochemistry institute	129,917	129,917	-
Total school of the coast and environment	246,509	246,509	-
Sea grant	1,058	-	1,058
Social work	20,001	20,001	-

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Veterinary medicine-			
Biotechnology and molecular medicine	133,872	133,872	-
Clinical sciences	17,586	17,586	-
Comparative biomedical sciences	97,315	97,315	-
Continuing education	1,279	1,279	-
Dean's office	1,060,610	-	1,060,610
Diagnostic laboratory	640,022	640,022	-
Hansen's disease center	665,985	665,985	-
Interdepartmental billings	73,582	73,582	-
Miscellaneous	10,923	10,923	-
Pathobiological sciences	73,122	73,122	-
Photo duplications and medline services	8,377	8,377	-
Teaching hospital	4,994,248	4,994,248	-
Total veterinary medicine	<u>7,776,921</u>	<u>6,716,311</u>	<u>1,060,610</u>
Other departments	<u>10,972</u>	<u>(11,920)</u>	<u>22,892</u>
Total sales and services of educational departments	<u>10,015,462</u>	<u>8,343,485</u>	<u>1,671,977</u>
Auxiliary enterprise revenues	<u>136,492,751</u>	<u>-</u>	<u>136,492,751</u>
Other sources--			
Administrative telephone exchange	393,662	393,662	-
Career services center	170,972	170,972	-
Catalogs and directories	197	197	-
Computing services	932,263	932,263	-
Continuing education	59,207	59,207	-
Deferred payment fees	306,640	306,640	-
Energy fee	2,076,761	-	2,076,761
Expired fixed price balance	64,353	-	64,353
Interest on investments	6,460,409	4,201,093	2,259,316
International student office	8,285	8,285	-
Miscellaneous	723,482	664,353	59,129
Movie site licensing	8,771	8,771	-
Museum of art	236,696	-	236,696
NCSRT	16,865	16,865	-
Public relations	3,238	3,238	-
Recovery of indirect costs	19,893,716	4,264,248	15,629,468
Rentals and leases	127,667	127,667	-
Royalties	1,998,430	1,211,873	786,557
Rural life museum	155,745	155,745	-
Service charge on returned checks	10,060	10,060	-
Southern Review	67,175	67,175	-
Transfers from athletic department	714,763	43,116	671,647
University recreational sports center	907,654	-	907,654
Total other sources	<u>35,337,011</u>	<u>12,645,430</u>	<u>22,691,581</u>
Total revenues	<u>\$ 737,135,454</u>	<u>\$ 392,839,186</u>	<u>\$ 344,296,268</u>