

ANALYSIS C-2B

PAUL M. HEBERT LAW CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B

| | Source | | | | | Object | | |
|--|--------|------------|------------|------------|--------------|-------------------|------------|-------------------------|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Educational and general: | | | | | | | | |
| Instruction-- | | | | | | | | |
| General | \$ - | \$ 144,748 | \$ 348,044 | \$ 79,883 | \$ 572,675 | \$ 526,447 | \$ 1,306 | \$ 44,922 |
| Louisiana law review | - | - | - | 40,655 | 40,655 | - | 40,655 | - |
| Student technology fee projects | - | - | - | 212,794 | 212,794 | - | 212,794 | - |
| Total instruction | - | 144,748 | 348,044 | 333,332 | 826,124 | 526,447 | 254,755 | 44,922 |
| Public service-- | | | | | | | | |
| General | - | - | 2,254 | - | 2,254 | - | 2,254 | - |
| Lecture series | - | 17,862 | 1,000 | - | 18,862 | - | 14,430 | 4,432 |
| Mineral law institute | - | - | 24,999 | 83 | 25,082 | 24,999 | 83 | - |
| Total public service | - | 17,862 | 28,253 | 83 | 46,198 | 24,999 | 16,767 | 4,432 |
| Academic support-- | | | | | | | | |
| Library | - | - | 1,105 | - | 1,105 | - | 1,105 | - |
| Total academic support | - | - | 1,105 | - | 1,105 | - | 1,105 | - |
| Student services-- | | | | | | | | |
| Student activities | - | - | - | 16,652 | 16,652 | 3,300 | 13,352 | - |
| Total student services | - | - | - | 16,652 | 16,652 | 3,300 | 13,352 | - |
| Institutional support-- | | | | | | | | |
| Alumni relations | - | - | 60,646 | - | 60,646 | 60,392 | 254 | - |
| General | - | - | 35,928 | - | 35,928 | 26,215 | 9,713 | - |
| Publications institute | - | - | - | 44,855 | 44,855 | - | 44,855 | - |
| Total institutional support | - | - | 96,574 | 44,855 | 141,429 | 86,607 | 54,822 | - |
| Operations and maintenance of plant-- | | | | | | | | |
| Preventative maintenance | - | - | - | 170,595 | 170,595 | - | 170,595 | - |
| Total operations and maintenance of plant | - | - | - | 170,595 | 170,595 | - | 170,595 | - |
| Scholarships and fellowships | - | - | 142,700 | 10,900 | 153,600 | - | 153,600 | - |
| Total educational and general expenditures | - | 162,610 | 616,676 | 576,417 | 1,355,703 | 641,353 | 664,996 | 49,354 |
| Total expenditures | \$ - | \$ 162,610 | \$ 616,676 | \$ 576,417 | \$ 1,355,703 | \$ 641,353 | \$ 664,996 | \$ 49,354 |