

PAUL M. HEBERT LAW CENTER

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2A

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Educational and general:							
Instruction--							
Continuing legal education	\$ 731,947	\$ 216,519	\$ 32,342	\$ 59,633	\$ 10,722	\$ 405,755	\$ 6,976
General instruction	6,642,847	4,568,087	257,608	1,167,165	191,502	319,921	138,564
Louisiana law review	110,631	-	56,430	13,629	6,350	11,004	23,218
Summer session	374,599	240,100	-	59,116	25,303	50,080	-
Total instruction	7,860,024	5,024,706	346,380	1,299,543	233,877	786,760	168,758
Research--							
Center for civil law studies	375,118	273,223	3,751	67,535	1,424	15,804	13,381
Legal research	309,608	248,417	-	61,164	-	27	-
Total research	684,726	521,640	3,751	128,699	1,424	15,831	13,381
Public service--							
Lecture series and conferences	9,210	-	-	-	-	9,210	-
Mineral law institute	1,692	-	-	-	-	1,692	-
Public interest law	23,793	-	23,345	-	149	299	-
Total public service	34,695	-	23,345	-	149	11,201	-
Academic support--							
Library	2,709,372	997,282	91,913	249,382	30,747	752,010	588,038
Information systems center	451,957	228,605	19,840	56,286	8,815	88,028	50,383
Total academic support	3,161,329	1,225,887	111,753	305,668	39,562	840,038	638,421
Student services--							
Admissions and student records	735,700	371,430	94,604	107,860	54,381	96,884	10,541
Allocation from LSU	82,868	33,147	21,546	6,629	-	21,546	-
Office of career services	275,450	178,022	6,291	44,656	16,991	18,610	10,880
Student activities	21,128	1,000	-	246	6,714	13,168	-
Total student services	1,115,146	583,599	122,441	159,391	78,086	150,208	21,421

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Institutional support--							
Allocation from LSU and System	491,389	165,548	117,682	40,189	-	167,970	-
Membership in organizations	35,728	-	-	-	-	35,728	-
Executive management	1,319,697	814,636	60,670	228,550	27,837	171,143	16,861
General administrative services-							
Alumni relations	341,440	169,310	37,050	55,444	7,037	64,077	8,522
Commencement	8,975	250	500	185	-	8,040	-
Office of state civil service	2,434	-	-	-	-	2,434	-
Official functions	26,727	-	-	-	-	26,727	-
Total general administrative services	379,576	169,560	37,550	55,629	7,037	101,278	8,522
Logistical services-							
Casualty insurance	36,159	-	-	-	-	36,159	-
Total institutional support	2,262,549	1,149,744	215,902	324,368	34,874	512,278	25,383
Operation and maintenance of plant--							
Allocation from LSU	726,772	38,387	46,063	11,516	-	630,806	-
General operations-							
Buildings	595,860	5,000	90,793	20,226	-	476,362	3,479
Campus police	36,458	-	-	-	-	36,458	-
Miscellaneous and minor jobs	281,976	-	-	-	-	198,441	83,535
Occupational and environmental safety	15,000	-	-	-	-	15,000	-
Total general operations	929,294	5,000	90,793	20,226	-	726,261	87,014
Total operation and maintenance of plant	1,656,066	43,387	136,856	31,742	-	1,357,067	87,014
Scholarships and fellowships	1,468,112	-	-	-	-	1,468,112	-
Total educational and general expenditures	18,242,647	8,548,963	960,428	2,249,411	387,972	5,141,495	954,378
Total expenditures	<u>\$18,242,647</u>	<u>\$ 8,548,963</u>	<u>\$ 960,428</u>	<u>\$ 2,249,411</u>	<u>\$ 387,972</u>	<u>\$ 5,141,495</u>	<u>\$ 954,378</u>